



**BATAVIA CITY COUNCIL  
BUSINESS MEETING**

**City Hall - Council Board Room  
One Batavia City Centre  
Monday, July 9, 2018  
7:00 PM**

**AGENDA**

- I. Call to Order
- II. Invocation – Councilperson Bialkowski
- III. Pledge of Allegiance
- IV. Approval of June 2018 Minutes
- V. Approval of May 2018 Financials
- VI. Assignment of Agenda Items
- VII. Communications
  - a. Liquor License Renewal – Northside Deli, LLC
  - b. Event Application – Fordham Drive Block Party
- VIII. Council President Report
  - a. Announcement of the City Council Conference and Business Meeting to be held on Monday, August 13, 2018 at 7:00 p.m. at the City Hall Council Board Room, 2<sup>nd</sup> Floor, City Centre.
- IX. Public Hearing
  - a. A Public Hearing to Introduce Information to the Public on the Community Development Block Grant (CDBG) Program
- X. City Attorney's Report
- XI. City Manager's Report
- XII. Committee Reports
- XIII. Public Comments
- XIV. Council Responses to Public Comments
- XV. Unfinished Business

XVI. New Business

- #62-2018 A Resolution Authorizing the City Council President to Sign as the Authorized Representative for the City of Batavia on the New York 1033 Program Law Enforcement Agency Controlled Property Request Authorization Form
- #63-2018 A Resolution to Appoint Members to Audit City Committee/Board
- #64-2018 A Resolution to Appoint Members to HPC City Committee/Board
- #65-2018 A Resolution to Discontinue the Public Use and to Authorize the Council President To Sign Agreements For The Sale Of South Main St And South Lyon Street Property Adjacent To The Tonawanda Creek
- #66-2018 A Resolution to Enter into an Agreement with Master's Edge, Inc. for City Sidewalk Replacement Project – 2018
- #67-2018 A Resolution Referring the Review of Signs in the Batavia Municipal Code to the Planning and Development Committee

XVII. Adjournment

**GENERAL FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %	Change \$
<b>Revenues</b>							
Real Property Taxes	\$ 5,389,947.00	\$ 5,389,947.00	\$ 5,272,876.28	97.83%	\$ 5,204,843.57	1.31%	\$ 68,033
Gain -Sale Tax Acquired Prop.	\$ -	\$ -	\$ -		\$ -		\$ -
Payments in Lieu of Tax	\$ 58,570.00	\$ 58,570.00	\$ 57,942.77	98.93%	\$ 38,834.66	49.20%	\$ 19,108
Interest & Pen. on Tax	\$ 230,000.00	\$ 230,000.00	\$ 6,091.64	2.65%	\$ 11,590.48	-47.44%	\$ (5,499)
Sales and Use Tax	\$ 6,155,000.00	\$ 6,155,000.00	\$ -	0.00%	\$ -		\$ -
Utility Gross Receipts Tax	\$ 180,000.00	\$ 180,000.00	\$ 753.97	0.42%	\$ 1,018.60	-25.98%	\$ (265)
Cable TV Franchise	\$ 180,000.00	\$ 180,000.00	\$ -	0.00%	\$ -		\$ -
Clerk/Treasurer Fees	\$ 37,000.00	\$ 37,000.00	\$ 3,605.01	9.74%	\$ 3,047.28	18.30%	\$ 558
Charges for Tax Redemption	\$ -	\$ -	\$ -		\$ 300.00	-100.00%	\$ (300)
Marriage Licenses	\$ 3,000.00	\$ 3,000.00	\$ 610.00	20.33%	\$ 762.50	-20.00%	\$ (153)
Other Gen Govern Dept Inc.	\$ -	\$ -	\$ -		\$ -		\$ -
Police Fees	\$ 2,800.00	\$ 2,800.00	\$ 470.10	16.79%	\$ 236.25	98.98%	\$ 234
Dog Seizure Fees	\$ 600.00	\$ 600.00	\$ 120.00	20.00%	\$ 160.00	-25.00%	\$ (40)
Other Public Safety Dept Inc	\$ -	\$ -	\$ -		\$ 149.40	-100.00%	\$ (149)
Vital Statistics Fees	\$ 33,000.00	\$ 33,000.00	\$ 6,175.00	18.71%	\$ 5,790.00	6.65%	\$ 385
Public Works Services	\$ -	\$ -	\$ -		\$ -		\$ -
Fines & Forfeited Bail	\$ 155,000.00	\$ 155,000.00	\$ 10,685.00	6.89%	\$ 16,772.00	-36.29%	\$ (6,087)
Maintenance Fee - Ice Rink	\$ 38,566.00	\$ 38,566.00	\$ -	0.00%	\$ -		\$ -
Park User Fees	\$ 4,000.00	\$ 4,000.00	\$ 2,073.00	51.83%	\$ 1,750.00	18.46%	\$ 323
Special Recreat. Fac Charges	\$ 22,500.00	\$ 22,500.00	\$ -	0.00%	\$ -		\$ -
Other Culture & Rec income	\$ -	\$ 4,000.00	\$ -	0.00%	\$ -		\$ -
Zoning Fees	\$ 1,000.00	\$ 1,000.00	\$ 250.00	25.00%	\$ 350.00	-28.57%	\$ (100)
Code Violation Charges	\$ 25,500.00	\$ 25,500.00	\$ -	0.00%	\$ 1,982.10	-100.00%	\$ (1,982)
Home & Comm Srvc RBDG	\$ -	\$ -	\$ -		\$ -		\$ -
EMS Program	\$ 9,750.00	\$ 9,750.00	\$ 660.00	6.77%	\$ (10,985.00)	-106.01%	\$ 11,645
Interest and Earnings	\$ 3,000.00	\$ 3,000.00	\$ 79.88	2.66%	\$ 398.13	-79.94%	\$ (318)
Interest and Earnings Reserves	\$ -	\$ -	\$ 1,402.29		\$ 1,494.25	-6.15%	\$ (92)
Rental of Real Property	\$ 70,075.00	\$ 70,075.00	\$ 15,377.81	21.94%	\$ 19,497.94	-21.13%	\$ (4,120)
Rental, other - facility usage	\$ 750.00	\$ 750.00	\$ 2,330.08	310.68%	\$ 120.00	1841.73%	\$ 2,210
Business/Occup. Licenses	\$ 5,000.00	\$ 5,000.00	\$ 285.00	5.70%	\$ 185.00	54.05%	\$ 100
Games of Chance	\$ 350.00	\$ 350.00	\$ -	0.00%	\$ -		\$ -
Bingo Licenses	\$ 2,500.00	\$ 2,500.00	\$ 126.90	5.08%	\$ 261.59	-51.49%	\$ (135)
Dog Licenses	\$ 11,500.00	\$ 11,500.00	\$ 2,366.50	20.58%	\$ 2,644.00	-10.50%	\$ (278)
Licenses, Other	\$ 900.00	\$ 900.00	\$ 391.12	43.46%	\$ 1,208.07	-67.62%	\$ (817)
Bldg/Alter Permits	\$ 37,000.00	\$ 37,000.00	\$ 8,675.00	23.45%	\$ 6,156.60	40.91%	\$ 2,518
Street Opening Permits	\$ 3,500.00	\$ 3,500.00	\$ 600.00	17.14%	\$ 100.00	500.00%	\$ 500
Plumbing Permits	\$ 3,800.00	\$ 3,800.00	\$ 697.00	18.34%	\$ 408.00	70.83%	\$ 289
Permits, Other	\$ 6,000.00	\$ 6,000.00	\$ 3,550.00	59.17%	\$ 3,480.00	2.01%	\$ 70
Parking ticket fees	\$ 35,000.00	\$ 35,000.00	\$ 6,150.00	17.57%	\$ 6,325.00	-2.77%	\$ (175)
Forfeiture of Deposits	\$ 500.00	\$ 500.00	\$ 155.00	31.00%	\$ 275.00	-43.64%	\$ (120)
Sale of Scrap/Excess Mat.	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ -		\$ -
Minor Sales	\$ 900.00	\$ 900.00	\$ 123.50	13.72%	\$ 126.65	-2.49%	\$ (3)
Sale of Real Property	\$ -	\$ -	\$ -		\$ -		\$ -
Sale of Equipment	\$ -	\$ -	\$ -		\$ -		\$ -
Insurance Recoveries	\$ -	\$ -	\$ -		\$ -		\$ -
Other Comp for Loss	\$ -	\$ -	\$ 1,891.32		\$ 10.00	18813.20%	\$ 1,881
Refund-Prior Year Exps	\$ -	\$ -	\$ -		\$ -		\$ -
Healthcare Premiums	\$ 77,740.00	\$ 77,740.00	\$ 9,991.82	12.85%	\$ 7,686.17	30.00%	\$ 2,306
Healthcare Revenue	\$ 20,900.00	\$ 20,900.00	\$ -	0.00%	\$ -		\$ -
Gifts and Donations	\$ -	\$ -	\$ 100.00		\$ -		\$ 100
VLT	\$ 440,000.00	\$ 440,000.00	\$ -	0.00%	\$ -		\$ -
Unclassified Revenue	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ -		\$ -
Per Capita State Aid	\$ 1,750,975.00	\$ 1,750,975.00	\$ 1,504,868.00	85.94%	\$ 1,504,868.00	0.00%	\$ -
Mortgage Tax	\$ 135,000.00	\$ 135,000.00	\$ 116,592.78	86.37%	\$ 142,294.49	-18.06%	\$ (25,702)
Real Property Tax Admin	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Record Mgmt	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Homeland Security	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Public Safety	\$ -	\$ 15,270.56	\$ (11,643.23)	-76.25%	\$ (622.19)	1771.33%	\$ (11,021)
Consolidate Highway (CHIPS)	\$ 561,720.00	\$ 561,720.00	\$ -	0.00%	\$ (16,475.00)	-100.00%	\$ 16,475
State Aid - Other Transport.	\$ -	\$ -	\$ -		\$ -		\$ -
Recreation Program	\$ 19,772.00	\$ 19,772.00	\$ -	0.00%	\$ 3,442.00	-100.00%	\$ (3,442)
Arterial Reimbursement	\$ 150,000.00	\$ 150,000.00	\$ (88,258.30)	-58.84%	\$ -		\$ (88,258)
State Aid - Planning Studies	\$ -	\$ -	\$ (52,320.00)		\$ (49,590.45)	5.50%	\$ (2,730)
State Aid Conservation Progr	\$ -	\$ -	\$ -		\$ (14,775.00)	-100.00%	\$ 14,775
State Aid- Assess.Parcel Reim	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Home&Comm Srvc	\$ -	\$ 28,000.00	\$ -	0.00%	\$ 38,500.00	-100.00%	\$ -
Fed. Aid - Bullet Proof Vest	\$ 4,330.00	\$ 4,330.00	\$ -	0.00%	\$ -		\$ -
Fed. Aid - Hmld Security	\$ -	\$ -	\$ -		\$ -		\$ -
Fed Aid - Planning Studies RBL	\$ -	\$ -	\$ -		\$ -		\$ -
Fed Aid - Public Safety	\$ -	\$ 244,361.06	\$ (3,084.94)	-1.26%	\$ (857.33)	259.83%	\$ (2,228)
Fed Aid - Community Dev Act	\$ -	\$ 50,000.00	\$ -	0.00%	\$ -		\$ -
Interfund Transfers	\$ 175,000.00	\$ 175,000.00	\$ 19,644.85	11.23%	\$ -		\$ 19,645
Appropriated Reserves	\$ 421,950.00	\$ 435,618.00	\$ -	0.00%	\$ 259,428.00	-100.00%	\$ (259,428)
Appropriated Fund Balance	\$ 250,000.00	\$ 250,000.00	\$ -	0.00%	\$ -		\$ -
<b>TOTAL REVENUES</b>	\$ 16,716,395.00	\$ 17,071,694.62	\$ 6,902,405.15	40.43%	\$ 7,193,190.76	-4.04%	\$ (290,786)

**GENERAL FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %	Change \$
<b>Expenses</b>							
City Council	\$ 48,730.00	\$ 48,730.00	\$ 834.29	1.71%	\$ 6,979.33	-88.05%	\$ (6,145)
City Manager	\$ 166,290.00	\$ 166,290.00	\$ 8,555.09	5.14%	\$ 16,773.37	-49.00%	\$ (8,218)
Finance	\$ 112,405.00	\$ 112,856.14	\$ 9,890.57	8.76%	\$ 19,148.80	-48.35%	\$ (9,258)
Administrative Services	\$ 342,035.00	\$ 360,887.00	\$ 69,765.53	19.33%	\$ 128,018.54	-45.50%	\$ (58,253)
Clerk-Treasurer	\$ 141,780.00	\$ 141,780.00	\$ 16,614.79	11.72%	\$ 18,193.30	-8.68%	\$ (1,579)
City Assessment	\$ 142,750.00	\$ 152,350.00	\$ 35,303.20	23.17%	\$ 23,638.08	49.35%	\$ 11,665
Legal Services	\$ 220,819.00	\$ 220,819.00	\$ 27,845.21	12.61%	\$ 28,341.01	-1.75%	\$ (496)
Personnel	\$ 140,030.00	\$ 141,383.38	\$ 15,863.66	11.22%	\$ 17,576.77	-9.75%	\$ (1,713)
Engineering	\$ 32,000.00	\$ 52,385.00	\$ 2,008.79	3.83%	\$ -		\$ 2,009
Elections	\$ 24,830.00	\$ 24,830.00	\$ 24,830.00	100.00%	\$ 13,885.00	78.83%	\$ 10,945
Public Works Admin	\$ 108,540.00	\$ 108,540.00	\$ 13,088.69	12.06%	\$ 8,906.01	46.96%	\$ 4,183
City Facilities	\$ 398,440.00	\$ 400,278.00	\$ 62,796.11	15.69%	\$ 38,594.58	62.71%	\$ 24,202
Information Systems	\$ 123,300.00	\$ 134,592.25	\$ 46,469.29	34.53%	\$ 40,601.00	14.45%	\$ 5,868
Contingency	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%	\$ -		\$ -
Property Loss	\$ -	\$ -	\$ -		\$ -		\$ -
Police	\$ 3,778,030.00	\$ 3,826,134.92	\$ 471,904.83	12.33%	\$ 352,293.69	33.95%	\$ 119,611
Fire	\$ 3,622,490.00	\$ 3,911,026.27	\$ 719,234.03	18.39%	\$ 423,058.42	70.01%	\$ 296,176
Control of Dogs	\$ 1,430.00	\$ 1,430.00	\$ 997.45	69.75%	\$ 896.93	11.21%	\$ 101
Inspection	\$ 317,270.00	\$ 317,270.00	\$ 38,836.23	12.24%	\$ 32,629.94	19.02%	\$ 6,206
Vital Statistics	\$ 18,920.00	\$ 18,920.00	\$ 2,161.33	11.42%	\$ 1,659.91	30.21%	\$ 501
Maintenance Admin	\$ 189,310.00	\$ 192,317.53	\$ 26,107.03	13.57%	\$ 20,506.46	27.31%	\$ 5,601
Street Maintenance	\$ 604,140.00	\$ 608,393.76	\$ 73,390.29	12.06%	\$ 45,871.51	59.99%	\$ 27,519
Public Works Garage	\$ 451,030.00	\$ 452,765.00	\$ 54,274.68	11.99%	\$ 122,541.06	-55.71%	\$ (68,266)
Snow Removal	\$ 522,010.00	\$ 522,010.00	\$ 12,539.97	2.40%	\$ 4,979.95	151.81%	\$ 7,560
Street Lights/Traf Signals	\$ 282,300.00	\$ 282,600.72	\$ 21,387.32	7.57%	\$ 21,904.50	-2.36%	\$ (517)
Sidewalk Repairs	\$ 285,720.00	\$ 285,720.00	\$ -	0.00%	\$ -		\$ -
Parking Lots	\$ 126,000.00	\$ 126,000.00	\$ -	0.00%	\$ -		\$ -
Community Development	\$ 20,000.00	\$ 61,205.29	\$ 200.00	0.33%	\$ 5,432.01	-96.32%	\$ (5,232)
Economic Development	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	100.00%	\$ -		\$ 110,000
Council on Arts	\$ 2,250.00	\$ 2,250.00	\$ 2,250.00	100.00%	\$ 6,250.00	-64.00%	\$ (4,000)
Parks	\$ 577,400.00	\$ 581,400.00	\$ 73,560.26	12.65%	\$ 51,390.60	43.14%	\$ 22,170
Summer Recreation	\$ 78,610.00	\$ 80,800.99	\$ 3,061.77	3.79%	\$ 4,172.69	-26.62%	\$ (1,111)
Youth Services	\$ 185,495.00	\$ 185,495.00	\$ 19,407.21	10.46%	\$ 14,096.77	37.67%	\$ 5,310
Historic Preservation	\$ 5,450.00	\$ 5,450.00	\$ 56.66	1.04%	\$ 17.30	227.51%	\$ 39
Celebrations	\$ 15,450.00	\$ 15,450.00	\$ 1,699.08	11.00%	\$ 5,739.52	-70.40%	\$ (4,040)
Planning & Zoning Boards	\$ 3,100.00	\$ 3,100.00	\$ 259.94	8.39%	\$ 141.94	83.13%	\$ 118
Storm Sewers	\$ 180,950.00	\$ 244,335.02	\$ 48,593.65	19.89%	\$ 15,219.81	219.28%	\$ 33,374
Refuse & Recycling	\$ 64,630.00	\$ 64,630.00	\$ 4,650.96	7.20%	\$ 3,554.33	30.85%	\$ 1,097
Street Cleaning	\$ 114,800.00	\$ 114,800.00	\$ 11,600.22	10.10%	\$ 6,692.13	73.34%	\$ 4,908
Medical Insurance	\$ -	\$ -	\$ 23,401.00		\$ 206,894.27	-88.69%	\$ (183,493)
Debt Service	\$ 592,258.00	\$ 592,258.00	\$ 65,141.38	11.00%	\$ 69,171.38	-5.83%	\$ (4,030)
Energy Lease	\$ 80,117.00	\$ 80,117.00	\$ -	0.00%	\$ -		\$ -
Transfer for capital projects	\$ -	\$ -	\$ -		\$ -		\$ -
Transfer to other funds	\$ 2,217,286.00	\$ 2,217,286.00	\$ 2,178,610.00	98.26%	\$ 322,690.00	575.14%	\$ 1,855,920
Capital Reserves	\$ 143,000.00	\$ 143,000.00	\$ -	0.00%	\$ 259,428.00	-100.00%	\$ (259,428)
<b>TOTAL EXPENSES</b>	\$ 16,716,395.00	\$ 17,236,886.27	\$ 4,297,190.51	24.93%	\$ 2,357,888.91	82.25%	\$ 1,939,302
<b>Operating Income (Loss)</b>	\$ -	\$ (165,191.65)	\$ 2,605,214.64		\$ 4,835,301.85	-46.12%	\$ (2,230,087)

**WATER FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
<b>Revenues</b>						
Metered Water Sales	\$ 2,606,349.00	\$ 2,606,349.00	\$ (31,082.69)	-1.19%	\$ 66,146.52	-146.99%
Bulk Water Sales	\$ 15,000.00	\$ 15,000.00	\$ 2,236.03	14.91%	\$ 1,549.08	44.35%
Water Service Charges	\$ 2,500.00	\$ 2,500.00	\$ 80.00	3.20%	\$ 260.00	-69.23%
Capital improvement fee	\$ 155,000.00	\$ 155,000.00	\$ 28,814.65	18.59%	\$ 26,235.97	9.83%
Int/Pen-Water Rents	\$ 35,000.00	\$ 35,000.00	\$ 3,783.79	10.81%	\$ 3,038.71	24.52%
County Contract	\$ 1,400,250.00	\$ 1,400,250.00	\$ -	0.00%	\$ -	-
Interest and Earnings	\$ 1,500.00	\$ 1,500.00	\$ 261.55	17.44%	\$ 331.83	-21.18%
Interest and Earnings-Reserve	\$ -	\$ -	\$ 881.30		\$ 773.05	14.00%
Rental of Real Property	\$ 550,000.00	\$ 550,000.00	\$ -	0.00%	\$ -	-
Sale of scrap	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ -	-
Sale of equipment	\$ -	\$ -	\$ -		\$ -	-
Gain on disposition of asset	\$ -	\$ -	\$ -		\$ -	-
Insurance recoveries	\$ -	\$ -	\$ -		\$ -	-
Other Compensation for Loss	\$ -	\$ -	\$ -		\$ -	-
Refund of Prior Year Expense	\$ -	\$ -	\$ -		\$ -	-
Healthcare premiums	\$ 13,700.00	\$ 13,700.00	\$ -	0.00%	\$ -	-
Healthcare revenue	\$ 2,280.00	\$ 2,280.00	\$ -	0.00%	\$ -	-
Unclassified revenue	\$ 4,000.00	\$ 4,000.00	\$ 602.26	15.06%	\$ 480.00	25.47%
Interfund transfers	\$ -	\$ -	\$ -		\$ -	-
Reserve revenue	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ 102,902.00	-100.00%
<b>Total Revenue</b>	<b>\$ 4,801,579.00</b>	<b>\$ 4,801,579.00</b>	<b>\$ 5,576.89</b>	<b>0.12%</b>	<b>\$ 201,717.16</b>	<b>-97.24%</b>
<b>Expenses</b>						
Contingency	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ -	0.00%
Water Admin	\$ 2,514,240.00	\$ 2,543,890.11	\$ 43,080.00	1.69%	\$ 37,795.68	13.98%
Pump Station & Filtration	\$ 1,234,810.00	\$ 1,246,203.91	\$ 125,696.95	10.09%	\$ 114,759.01	9.53%
Water Distribution	\$ 390,600.00	\$ 390,600.00	\$ 29,139.24	7.46%	\$ 32,270.48	-9.70%
Medical Insurance	\$ -	\$ -	\$ (8,656.00)		\$ 12,110.12	-171.48%
Debt Service bonds	\$ 98,143.00	\$ 98,143.00	\$ 12,339.23	12.57%	\$ (945.11)	-1405.59%
Energy lease	\$ 19,118.00	\$ 19,118.00	\$ -	0.00%	\$ -	-
Transfers for capital projects	\$ -	\$ -	\$ -		\$ -	-
Transfer to Other Funds	\$ 430,100.00	\$ 430,100.00	\$ 246,850.00	57.39%	\$ 43,820.00	463.33%
Capital Reserves	\$ 99,568.00	\$ 99,568.00	\$ -	0.00%	\$ 102,902.00	-100.00%
<b>Total Expense</b>	<b>\$ 4,801,579.00</b>	<b>\$ 4,842,623.02</b>	<b>\$ 448,449.42</b>	<b>9.26%</b>	<b>\$ 342,712.18</b>	<b>30.85%</b>
<b>Operating Income (Loss)</b>	<b>\$ -</b>	<b>\$ (41,044.02)</b>	<b>\$ (442,872.53)</b>		<b>\$ (140,995.02)</b>	<b>214.11%</b>

**Consumption**

\*consumption in 1,000 gallons

	2018	Difference	2017	Difference	2016	Difference
April	64,475	-24.38%	85,260	24.35%	68,563	-0.48%
May	19,675	3.54%	19,002	-8.64%	20,800	2.27%
June	19,221	-4.14%	20,052	-0.13%	20,079	-4.85%
July		0.00%	80,338	18.33%	67,894	-4.29%
August		0.00%	20,345	-4.41%	21,283	-1.57%
Sept		0.00%	21,676	-12.43%	24,753	11.38%
Oct		0.00%	81,229	-20.75%	102,492	22.17%
Nov		0.00%	21,127	-5.34%	22,319	3.31%
Dec		0.00%	20,189	-8.28%	22,012	3.60%
Jan		0.00%	73,227	-0.03%	73,246	-8.30%
Feb		0.00%	20,215	-2.11%	20,650	-0.90%
March		0.00%	21,212	2.73%	20,648	-4.32%
Total	103,371	-16.85%	483,872	-0.18%	484,739	2.23%

**SEWER FUND  
CITY OF BATAVIA  
FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
<b>Revenues</b>						
Sewer Rents	\$ 2,520,471.00	\$ 2,520,471.00	\$ 326,464.86	12.95%	\$ 331,049.83	-1.38%
Sewer Surcharge	\$ -	\$ -	\$ 2,474.15		\$ 11,526.48	-78.54%
Septage	\$ -	\$ -	\$ 21,395.46		\$ -	
Int/Pen-Sewer Rents	\$ 24,000.00	\$ 24,000.00	\$ 2,414.92	10.06%	\$ 2,044.61	18.11%
Interest and earnings	\$ 2,000.00	\$ 2,000.00	\$ 511.86	25.59%	\$ 791.49	-35.33%
Interest & Earnings Cap. Rsv	\$ -	\$ -	\$ 1,228.20		\$ 1,198.56	2.47%
Sale of scrap	\$ -	\$ -	\$ 26.00		\$ -	
Sale of equipment	\$ -	\$ -	\$ -		\$ -	
Other Compensation for Loss	\$ -	\$ -	\$ -		\$ -	
Refunds of prior years expend.	\$ -	\$ -	\$ -		\$ -	
Healthcare premiums	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%	\$ -	
Healthcare revenue	\$ 1,830.00	\$ 1,830.00	\$ -	0.00%	\$ -	
Unclassified revenue	\$ 70,000.00	\$ 70,000.00	\$ -	0.00%	\$ 31,493.10	-100.00%
Interfund transfers inc	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ 680,000.00	-100.00%
<b>Total Revenues</b>	<b>\$ 2,635,601.00</b>	<b>\$ 2,635,601.00</b>	<b>\$ 354,515.45</b>	<b>13.45%</b>	<b>\$ 1,058,104.07</b>	<b>-66.50%</b>
<b>Expenses</b>						
Contingency	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ -	
Loss on Sale of Assets	\$ -	\$ -	\$ -		\$ -	
Wastewater Admin	\$ 306,140.00	\$ 312,086.95	\$ 36,889.99	11.82%	\$ 41,681.32	-11.50%
Sanitary Sewers	\$ 396,015.00	\$ 587,015.00	\$ 37,501.41	6.39%	\$ 42,300.32	-11.34%
Wastewater Treatment	\$ 763,430.00	\$ 765,235.71	\$ 78,040.54	10.20%	\$ 83,617.36	-6.67%
Medical Insurance	\$ -	\$ -	\$ (6,944.00)		\$ 12,178.00	-157.02%
Debt Service	\$ 475,965.00	\$ 475,965.00	\$ 70,682.07	14.85%	\$ (6,053.08)	-1267.70%
Energy lease	\$ 7,931.00	\$ 7,931.00	\$ -	0.00%	\$ -	
Transfer to Other Funds	\$ 206,120.00	\$ 206,120.00	\$ 200,120.00	97.09%	\$ 31,880.00	527.73%
Transfers for Capital projects	\$ -	\$ -	\$ -		\$ -	
Capital Reserves	\$ 465,000.00	\$ 465,000.00	\$ -	0.00%	\$ 680,000.00	-100.00%
<b>Total Expenses</b>	<b>\$ 2,635,601.00</b>	<b>\$ 2,834,353.66</b>	<b>\$ 416,290.01</b>	<b>14.69%</b>	<b>\$ 885,603.92</b>	<b>-52.99%</b>
<b>Operating Income (Loss)</b>	<b>\$ -</b>	<b>\$ (198,752.66)</b>	<b>\$ (61,774.56)</b>		<b>\$ 172,500.15</b>	<b>-135.81%</b>

**Consumption**

\*consumption in 1,000 gallons

	2018	Difference	2017	Difference	2016	Difference
April	99,047	-3.82%	102,986	-3.97%	107,238	1.26%
May	50,726	0.58%	50,435	8.07%	46,669	-17.05%
June	19,222	-4.05%	20,034	-0.18%	20,070	-3.96%
July			98,780	-5.89%	104,963	-3.36%
Aug			50,948	3.19%	49,374	-18.74%
Sept			21,627	-12.20%	24,633	11.22%
Oct			102,366	-16.53%	122,632	3.43%
Nov			55,905	-1.80%	56,928	-9.09%
Dec			20,164	-8.12%	21,945	3.60%
Jan			103,665	-1.68%	105,431	-10.34%
Feb			51,260	8.53%	47,230	-15.63%
March			21,211	2.84%	20,626	-4.39%
<b>Total</b>	<b>168,995</b>	<b>-2.57%</b>	<b>699,381</b>	<b>-3.90%</b>	<b>727,739</b>	<b>-5.74%</b>

**CITY CENTRE FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
<b><u>Revenues</u></b>						
Mall Merchants Contributions	\$ 202,832.00	\$ 202,832.00	\$ 101,416.10	50.00%	\$ -	-
Interest/Penalty	\$ -	\$ -	\$ -		\$ -	-
Interest and Earnings	\$ -	\$ -	\$ -		\$ -	-
Rental, Other - Facility Usage	\$ -	\$ -	\$ -		\$ -	-
Healthcare Premiums	\$ 998.00	\$ 998.00	\$ -	0.00%	\$ -	-
Unclassified revenue	\$ -	\$ -	\$ 164.00		\$ -	-
Interfund Transfers In	\$ -	\$ -	\$ -		\$ -	-
<b>Total Revenues</b>	\$ 203,830.00	\$ 203,830.00	\$ 101,580.10	49.84%	\$ -	-
<b><u>Expenses</u></b>						
Administration	\$ 172,582.00	\$ 172,582.00	\$ 21,072.80	12.21%	\$ -	-
Contingency	\$ 8,345.00	\$ 8,345.00	\$ -	0.00%	\$ -	-
Depreciation	\$ -	\$ -	\$ -		\$ -	-
Debt Service	\$ -	\$ -	\$ -		\$ -	-
Transfers to other funds	\$ 22,903.00	\$ 22,903.00	\$ 22,903.00	100.00%	\$ -	-
	\$ -	\$ -	\$ -		\$ -	-
<b>Total Expenses</b>	\$ 203,830.00	\$ 203,830.00	\$ 43,975.80	21.57%	\$ -	-
<b>Operating Income (Loss)</b>	\$ -	\$ -	\$ 57,604.30		\$ -	-

**WORKERS COMPENSATION FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
<b>Revenues</b>						
Workers Compensation	\$ 270,230.00	\$ 270,230.00	\$ 271,166.00	100.35%	\$ 323,390.00	-16.15%
Interest and earnings	\$ -	\$ -	\$ 79.77		\$ 61.04	30.68%
Interest and earnings - Cap Rsrvs	\$ -	\$ -	\$ 169.17		\$ 125.00	35.34%
Insurance Recoveries	\$ -	\$ -	\$ -		\$ -	
Refunds of Prior Years Expend	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ -	\$ -	\$ -		\$ 75,000.00	-100.00%
<b>Total Revenues</b>	\$ 270,230.00	\$ 270,230.00	\$ 271,414.94	100.44%	\$ 398,576.04	-31.90%
<b>Contractual Expense</b>	\$ 17,500.00	\$ 17,500.00	\$ -	0.00%	\$ -	
Workers Comp Benefits	\$ -	\$ -	\$ -		\$ -	
Workers Comp Board Assess.	\$ 25,000.00	\$ 25,000.00	\$ -	0.00%	\$ -	
Workers Comp -Admin	\$ 4,540.00	\$ 4,540.00	\$ -	0.00%	\$ -	
Workers Comp - Police	\$ 122,980.00	\$ 122,980.00	\$ 51,906.92	42.21%	\$ 1,520.05	3314.82%
Workers Comp - Fire	\$ 77,430.00	\$ 77,430.00	\$ 29,288.46	37.83%	\$ 2,409.49	1115.55%
Workers Comp DPW	\$ 22,780.00	\$ 22,780.00	\$ -	0.00%	\$ 11,952.80	-100.00%
Trasnfer to reserves	\$ -	\$ -	\$ -		\$ -	
<b>Total Expenses</b>	\$ 270,230.00	\$ 270,230.00	\$ 81,195.38	30.05%	\$ 15,882.34	411.23%
<b>Operating Income/(Loss)</b>	\$ -	\$ -	\$ 190,219.56		\$ 382,693.70	-50.29%



**HEALTH INSURANCE FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - May 31, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
<u>Revenues</u>						
Interfund Transfers In	\$ 2,355,350.00	\$ 2,355,350.00	\$ 2,377,317.00	100.93%	\$ -	
Interest and earnings	\$ -	\$ -	\$ 255.11		\$ -	
	\$ -	\$ -	\$ -		\$ -	
	\$ -	\$ -	\$ -		\$ -	
<b>Total Revenues</b>	\$ 2,355,350.00	\$ 2,355,350.00	\$ 2,377,572.11	100.94%	\$ -	
Medical Insurance	\$ 2,355,350.00	\$ 2,355,350.00	\$ 243,043.91	10.32%	\$ -	
	\$ -	\$ -	\$ -		\$ -	
	\$ -	\$ -	\$ -		\$ -	
<b>Total Expenses</b>	\$ 2,355,350.00	\$ 2,355,350.00	\$ 243,043.91	10.32%	\$ -	
<b>Operating Income/(Loss)</b>	\$ -	\$ -	\$ 2,134,528.20		\$ -	

## Standardized NOTICE FORM for Providing 30-Day Advance Notice to a Local Municipality or Community Board

1. Date Notice was Sent: 6/28/18 1a. Delivered by: DAVID STUPP

2. Select the type of Application that will be filed with the Authority for an On-Premises Alcoholic Beverage License:

☐ New Application ☒ ~~Renewal~~ ☐ Alteration ☐ Corporate Change ☐ Removal ☐ Class Change ☐ Method of Operation Change

For **New** applicants, answer each question below using all information known to date

For **Renewal** applicants, answer all questions

For **Alteration** applicants, attach a complete written description and diagrams depicting the proposed alteration(s)

For **Corporate Change** applicants, attach a list of the current and proposed corporate principals

For **Removal** applicants, attach a statement of your current and proposed addresses with the reason(s) for the relocation

For **Class Change** applicants, attach a statement detailing your current license type and your proposed license type

For **Method of Operation Change** applicants, although not required, if you choose to submit, attach an explanation detailing those changes

This 30-Day Advance Notice is Being Provided to the Clerk of the Following Local Municipality or Community Board:

3. Name of Municipality or Community Board: CITY OF BATAVIA

### Applicant/Licensee Information:

4. Licensee Serial Number (if applicable): 3131376 Expiration Date (if applicable): 7/31/2021

5. Applicant or Licensee Name: NORTHSIDE DELI, LLC

6. Trade Name (if any): \_\_\_\_\_

7. Street Address of Establishment: 162 BANK ST.

8. City, Town or Village: BATAVIA, NY Zip Code: 14020

9. Business Telephone Number of Applicant/Licensee: 585-343-2888

10. Business E-mail of Applicant/Licensee: NORTHSIDE DELI BATAVIA @ YAHOO.COM

11. Type(s) of alcohol sold or to be sold: ☒ Beer & Cider ☐ Wine, Beer & Cider ☐ Liquor, Wine, Beer & Cider

12. Extent of Food Service:

☐ Full food menu; full kitchen run by a chef or cook ☒ Menu meets legal minimum food availability requirements; food prep area at minimum

13. Type of Establishment: DELI

14. Method of Operation: (check all that apply) ☐ Seasonal Establishment ☐ Juke Box ☐ Disc Jockey ☐ Recorded Music ☐ Karaoke

☐ Live Music (give details i.e., rock bands, acoustic, jazz, etc.): N/A

☐ Patron Dancing ☐ Employee Dancing ☐ Exotic Dancing ☐ Topless Entertainment

☐ Video/Arcade Games ☐ Third Party Promoters ☐ Security Personnel

☐ Other (specify): N/A

15. Licensed Outdoor Area: (check all that apply) ☒ None ☐ Patio or Deck ☐ Rooftop ☐ Garden/Grounds ☐ Freestanding Covered Structure

☐ Sidewalk Cafe ☐ Other (specify): \_\_\_\_\_

OFFICE USE ONLY		
<input type="radio"/> Original	<input type="radio"/> Amended	Date _____

16. List the floor(s) of the building that the establishment is located on: FIRST
17. List the room number(s) the establishment is located in within the building, if appropriate: N/A
18. Is the premises located within 500 feet of three or more on-premises liquor establishments? ☐ Yes ☒ No
19. Will the license holder or a manager be physically present within the establishment during all hours of operation? ☒ Yes ☐ No
20. If this is a transfer application (an existing licensed business is being purchased) provide the name and serial number of the licensee:
- |       |               |
|-------|---------------|
| _____ | _____         |
| Name  | Serial Number |
21. Does the applicant or licensee own the building in which the establishment is located? ☒ Yes (if YES, SKIP 23-26) ☐ No

#### Owner of the Building in Which the Licensed Establishment is Located

22. Building Owner's Full Name: NORTHSIDE DELI, LLC
23. Building Owner's Street Address: \_\_\_\_\_
24. City, Town or Village: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_
25. Business Telephone Number of Building Owner: \_\_\_\_\_

#### Representative or Attorney Representing the Applicant in Connection with the Application for a License to Traffic in Alcohol at the Establishment Identified in this Notice

26. Representative/Attorney's Full Name: MARK BOYLAN
27. Representative/Attorney's Street Address: BOYLAN LAW OFFICE
28. City, Town or Village: Lerzoy State: NJ Zip Code: 14452
29. Business Telephone Number of Representative/Attorney: 585-768-8148
30. Business E-mail Address of Representative/Attorney: \_\_\_\_\_

I am the applicant or licensee holder or a principal of the legal entity that holds or is applying for the license. Representations in this form are in conformity with representations made in submitted documents relied upon by the Authority when granting the license. I understand that representations made in this form will also be relied upon, and that false representations may result in disapproval of the application or revocation of the license.

By my signature, I affirm - under **Penalty of Perjury** - that the representations made in this form are true.

31. Printed Principal Name: DAVID STUPP Title: SOLE MEMBER

Principal Signature: \_\_\_\_\_



City of Batavia  
Batavia, New York 14020  
(585) 345-6300

Official Use Only:

2018-24

Event Application #:

Event Application Fee - \$25.00 (non-refundable)  
(A separate permit must be issued for each item requested)

DATE: 06/27/2018

TIME: 16:00:11

GENERAL RECEIPTS

RECEIPT TYPE: 0000

RECEIPT # 000000

Event Sponsor Danielle Jensen-Rodriguez

Type of Event Block Party for street residents

Date of Event July 29, 2018

Time of Event (don't include set up time here - just actual event time) 12-3

Location of Event Fordham Drive Batavia

Details of Event (be as specific as possible!) 2nd annual block party

for those residing around Fordham Dr,

Eugene + Holmes Ave. To celebrate our gem

of a neighborhood

Contact Information:

Primary contact:

Secondary contact:

Name Danielle Jensen-Rodriguez

Phone # 585-356-7186

E-mail address piximichwrestler@yahoo.com

\* Events will be posted on the City's website calendar. If there is a website you would like to include that people can visit for more information or registration, if applicable, note website here: \_\_\_\_\_

Will there be alcohol at your event?

Yes ☐

No ☐

If yes, complete the following:

Type of alcoholic beverage to be served:

Liquor ☐

Wine ☐

Beer ☐

Will you be providing alcohol to your group?

Yes ☐

No ☒

Will you be selling alcohol to your group?

Yes ☐

No ☒

Insurance certificate **WILL BE** required with **Liquor Legal**.

Will people be allowed to bring alcohol to the event? BYOB

Yes ☒

No ☐

Who will be applying to the NYS Liquor Authority for the permit to sell? \_\_\_\_\_

It is the Applicant's responsibility to police the area during the gathering to make sure all Alcohol Beverage Control rules are followed. Also, after the event Applicant is responsible to dispose of all empty bottles and debris.

\*\* If you are contracting with a group to sell alcohol during your event on city property, separate insurance is required from them with Liquor Legal in addition to your insurance. \*\*

**EVENT INFORMATION (required):**Set up date: Sunday July 29<sup>th</sup>Set up time: 9:00amTear down date: Sunday July 29<sup>th</sup>Tear down time: 3:30**PLEASE LIST ALL DATES / TIMES AND CROWD INFORMATION BELOW:**Date: 7/29/18Start time: 12End time: 3

Estimated crowd size: \_\_\_\_\_

# of Vendors/Displays 0**WILL THE EVENT INCLUDE:**Parade: Yes ☐ No ☒ (MAP OF DESIRED ROUTE MUST BE ATTACHED)Run or Walk: Yes ☐ No ☒ (MAP OF DESIRED ROUTE MUST BE ATTACHED)Music: Yes ☐ No ☒ (SITE DRAWING OF STAGE OR DJ LOCATION ATTACHED)Street Closure(s): Yes ☒ No ☐ (MAP OF CLOSED STREETS AND DROP LOCATION OF BARRICADES) Between #1 and #9 Fordham DriveOther: Yes ☐ No ☐ (MAP OF DESIRED ROUTE MUST BE ATTACHED)We want to leave access down Holmes + Eugene Streets accessibleFireworks or Hazardous Materials? Yes ☐ No ☒ Carnival or Amusement Rides? Yes ☐ No ☒

Name of Company Providing Above: \_\_\_\_\_

Company Contact/Representative \_\_\_\_\_

Phone # \_\_\_\_\_

Address, Street \_\_\_\_\_

City \_\_\_\_\_

Zip Code \_\_\_\_\_

Music: Live Group ☐ Recorded/DJ ☐

Name of Company Providing Above: \_\_\_\_\_

Company Contact/Representative \_\_\_\_\_

Phone # \_\_\_\_\_

Address, Street \_\_\_\_\_

City \_\_\_\_\_

Zip Code \_\_\_\_\_

**CITY SERVICES SUPPORT:****City Code 66-15, D-2**

The City reserves the right, as part of the permitting process, to require the applicant to pay for additional operational costs of the City associated with the event.

FOR EVENTS IN CITY PARKS, GARBAGE PICK-UP WILL BE MADE ONLY TO GARBAGE CANS ON SITE. ADDITIONAL GARBAGE MUST BE BAGGED AND REMOVED FROM PREMISES BY EVENT SPONSOR.

**ELECTRIC:**

Will electric be needed for the event?

Yes ☐ No ☒

What will you be providing electric to? \_\_\_\_\_

Will generators be used?

Yes ☐ No ☒

If yes, INCLUDE SITE DRAWING INDICATING PLACEMENT/LOCATION OF GENERATOR

SIZE OF GENERATOR(S) \_\_\_\_\_ FUEL SOURCE - GAS - ☐ - DIESEL - ☐ - PROPANE - ☐

## TENTS/CANOPIES:

Will Tents/Canopies or other membrane structures be erected at event?

Yes ☐ No ☒

Will a bounce house or other air supported structures be erected at event?

Yes ☐ No ☐

Please list size(s) of Tents/Canopies or other temporary structures erected.

TBD  
Possibly - depends if a vendor is available & if we are granted street closure

## ANCHORING INTO PAVEMENT IS PROHIBITED!

If anchoring in grass, soil areas please contact the NYS Dig Safe # at: 1-800-962-7962 or 811

## STREET CLOSURE(S):

**ANY EVENT REQUIRING A STREET CLOSURE REQUIRES 90 DAY ADVANCE NOTICE**

Will street(s) need to be closed for the event? Yes ☒ No ☐

Reason:

Neighborhood block party

List Street(s) and Cross Street(s) that will be affected:

Street to be closed	Fordham Between #1 and #11	Cross Streets	&
Street to be closed		Cross Streets	& NA
Street to be closed		Cross Streets	&
Street to be closed		Cross Streets	&
Street to be closed		Cross Streets	&

Will street barricades be requested from the City? Yes ☒ No ☐ How Many? 2

Will traffic cones be requested from the City? Yes ☐ No ☒ How Many? \_\_\_\_\_

(Drop off locations of requested items must be identified on the site drawing)

**BANNERS, SIGNS OR OTHER DECORATIONS ARE NOT TO BE ATTACHED TO STREET BARRICADES, TRAFFIC CONES, LIGHT POLES OR ANY OTHER CITY PROPERTY**

Are there any other city materials or personnel requested for the event? Identify below: (there may be additional costs)

## POLICE

Will City Police Officers be requested for the event? Yes ☐ No ☒

**FINAL DETERMINATION FOR NUMBER OF POLICE OFFICERS and UTILIZATION WILL BE AT THE DISCRETION OF THE CITY.**



**PLEASE NOTE:**

1. Be as specific as possible in the description so we have the best understanding of your event. Also, be clear as to what you would like provided by the City. **Applications should be submitted at least 30 days in advance.**
2. Fire hydrants, Cross Streets/Alleys and Store Fronts **Shall Not Be Blocked** by any Vehicle or Concession at any time.
3. An Emergency Vehicle Safety Lane Must be Maintained at All times at All Locations
4. Fuel Containers Must be of an Approved type and Must be Properly Secured
5. Deep Fryers Must Be Approved. Commercial Types Require a Type "K" Portable Fire Extinguisher
6. All Food Vendors Must Have a Type ABC Fire Extinguisher. All Fire Extinguishers Must Be Inspected Within The Last Year. **A Valid Health Department Permit Must Be Displayed.**
7. No grease or substance of any kind may be discharged upon the streets, sidewalks, or into the storm drains and/or sewers
8. City Sign Ordinances Shall Be Complied With At All Times And In All Regards
9. No paint or other markings may be placed on the street surface.
10. Any overtime and/or material costs in excess of \$500, as determined by City Departments, must be paid by the event sponsor or other party
11. The application fee is due at time of submission of the application and is non-refundable.
12. If approved, a Certificate of Liability Insurance of at least \$1,000,000 naming the City of Batavia as an additional insured for at least the day(s) of the event must be submitted to the City Clerk prior to the event date.

**Hold Harmless Agreement**

DRodriguez, the organizer/sponsor, shall indemnify, hold harmless, assume liability for and defend the City of Batavia, its employees, officers and agents from any and all damages, costs and expenses including but not limited to, attorney's fees, court costs, and all other sums which the City of Batavia its employees, officers and agents may pay or become obligated to pay on account of any and every demand, claim or assertion of liability, or any claim founded thereon, arising or alleged to have arisen out of the activities described in this special event application and sanctioned by the permit issued by the City of Batavia or by any act or omission of the DRodriguez (Organizer/Sponsor), its members, agents, employees, volunteers, officers, or directors in relation to activities described in this application and sanctioned by the issuance of a special event permit.

6/26/2018  
Date:

Danielle Jensen-Rodriguez  
Name of Event Sponsor:

DRodriguez  
Authorized Signature, Title

DRodriguez  
Name - Printed or Typed

The rules and information contained within this application have been read and will be adhered to.

6/26/18  
Date:

DRodriguez  
Signature of Applicant:

Please forward this application to:

City Clerk's Office  
Attention: Events Applications Department  
One Batavia City Centre  
Batavia, New York 14020

# **Fordham Drive Block Party**

There are no costs from the departments.



**#62-2018**

**A RESOLUTION AUTHORIZING THE CITY COUNCIL PRESIDENT TO SIGN AS  
THE AUTHORIZED REPRESENTATIVE FOR THE CITY OF BATAVIA ON THE  
NEW YORK 1033 PROGRAM LAW ENFORCEMENT AGENCY CONTROLLED  
PROPERTY REQUEST AUTHORIZATION FORM**

**Motion of Councilperson**

**WHEREAS**, the City of Batavia is desirous of retaining a wheeled armored vehicle (MRAP or similar) for utilization by the City Police Department's Emergency Response Team (ERT) as a Rescue Vehicle; and

**WHEREAS**, such wheeled armored vehicles are considered Controlled Property and therefore require prior authorization from the appropriate Civilian Governing Body of the Law Enforcement Agency; and

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Batavia that the Council President is hereby authorized and directed to sign as the Authorized Representative of the Civilian Governing Body for the purpose of applying for a wheeled armored vehicle through the New York 1033 Program.

**Seconded by Councilperson  
and on roll call**

**#63-2018**  
**A RESOLUTION TO APPOINT MEMBERS TO**  
**VARIOUS CITY COMMITTEES/ BOARDS**

**Motion of Councilperson**

**WHEREAS**, certain vacancies exist on various City Committees/Boards; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Batavia that the following appointments be made:

**Audit Advisory Board**

Nicholas Harris	December 31, 2020
Marc Staley	December 31, 2020
David Leone	December 31, 2020
Councilmembers:	
Bob Bialkowski	December 31, 2018
Alfred McGinnis	December 31, 2018

**Seconded by Councilperson**  
**and on roll call**

**#64-2018**

**A RESOLUTION TO APPOINT MEMBERS TO HPC CITY COMMITTEE/BOARD**

**Motion of Councilperson**

**WHEREAS**, certain vacancies exist on various City Committees/Boards.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Batavia that the following appointments be made:

**Historic Preservation Commission**

Ryan Duffy  
Henry Emmans

December 31, 2020  
December 31, 2020

**Seconded by Councilperson  
and on roll call**

**#65-2018**

**A RESOLUTION TO DISCONTINUE THE PUBLIC USE AND TO AUTHORIZE THE COUNCIL PRESIDENT TO SIGN AGREEMENTS FOR THE SALE OF SOUTH MAIN ST AND SOUTH LYON STREET PROPERTY ADJACENT TO THE TONAWANDA CREEK**

**Motion of Councilperson**

**WHEREAS**, the City foreclosed South Lyon St, SBL #84.039-1-15 and South Main St, SBL #84.039-1-36 for non-payment of property taxes; and

**WHEREAS**, the property is located adjacent to the South Lyon St Bridge; and

**WHEREAS**, Genesee County has the responsibility for maintenance, repair, and ultimate replacement of the South Lyon St Bridge; and

**WHEREAS**, Genesee County has a need for additional Right-of-Way for the replacement of the South Lyon St Bridge; and

**WHEREAS**, the replacement of this bridge will improve the quality of life for all residents of the City of Batavia; and

**WHEREAS**, the assessed value of these properties is \$700; and

**WHEREAS**, based upon recent inspection of the properties by the City of Batavia the properties have negligible value; and

**WHEREAS**, it is in the best interest of the City of Batavia to sell and transfer said parcels to Genesee County to facilitate replacement of the South Lyon St Bridge; and

**WHEREAS**, the sale of the parcels to Genesee County is in accordance with Batavia Municipal Code Section 66-9(C); and

**WHEREAS**, the sale of the parcels will result in public use for the benefit of residents, the City has determined that it is in the best interest of the City to waive requirements to obtain an appraisal of the property prior to transfer; and

**WHEREAS**, based upon the considerations affecting this property the City agrees to transfer the parcel to Genesee County for nominal consideration.

**NOW THEREFORE, BE IT RESOLVED**, by the Council of the City of Batavia, that it discontinues the public use of said property and authorizes the City Council President to sign all necessary and appropriate closing documents, including a Quit Claim deed, to convey the property to Genesee County, subject to purchaser's execution of a Contract of Sale that is satisfactory to the City Attorney's Office.

**Seconded by Councilperson  
and on roll call**

**#66-2018**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH  
MASTER'S EDGE, INC. FOR CITY SIDEWALK REPLACEMENT PROJECT - 2018**

**Motion of Councilperson**

**WHEREAS**, a project for the replacement of approximately 2,400 square yards of City sidewalks and handicap accessible ramps on portions of River Street, Verona Avenue, New York Place, Eleanor Place, Margaret Place, Trumbull Parkway, Clifton Avenue and Lehigh Avenue; and

**WHEREAS**, a competitive bid was made by Master's Edge, Inc., for the replacement of City sidewalks and handicap accessible ramps as specified in the contract document titled City of Batavia Sidewalk Replacement Project - 2018; and

**WHEREAS**, Master's Edge, Inc. is the lowest responsible bidder (\$227,270.00).

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Batavia that the City Council President is hereby authorized on behalf of the City to execute an agreement with Master's Edge, Inc. for sidewalk replacements.

**Seconded by Councilperson  
and on the roll call**

**#67-2018**

**A RESOLUTION REFERRING THE REVIEW OF SIGNS IN THE BATAVIA  
MUNICIPAL CODE TO THE PLANNING AND DEVELOPMENT COMMITTEE**

**Motion of Councilperson**

**WHEREAS**, the City Council is desirous of reviewing the City's sign code, Batavia Municipal Code. Section §190-43, in response to concerns from the Bureau of Inspection, in relation to the recently adopted sign code; and

**WHEREAS**, under the City Charter § 13-3 the City Planning and Development Committee shall have such powers and duties to serve in an advisory capacity and provide such advice as to assist the City Council in developing a strategy that interprets, plans and leads in the implementation of land use matters relating to public and private development within the City of Batavia; and

**WHEREAS**, General City Law Section 27 provides City Council with the authority to refer matters the Planning and Development Committee requesting reviews and recommendations regarding planning and development within the City of Batavia; and

**NOW THEREFORE, BE IT RESOLVED**, that the City Council of the City of Batavia hereby requests that the City Planning and Development Committee to review §190-43. Signs, of the Batavia Municipal Code, to include application and implementation matters, as well as potential revisions, and make a recommendation to the City Council for consideration.

**Seconded by Councilperson  
and on roll call**