

2009 Youth Services Activities Chart
Annual Statistical

During the 2009 calendar year, the Youth Bureau served 426 youth registered at the Youth Center, 504 youth registered in Summer Recreation Program, 276 kids who utilized the Technology Center, 192 youth who attended the Saturday Youth Connection Program, 60 youth who participated in our Youth Volunteer Connection Program, and 419 youth who benefited from the Summer Meal Program. In addition, the Youth Services Program sponsored 49 special community events for youth and families in 2009, which served 3,849 people.

PROGRAM	Ave. Attendance*	# Registered	AVE. AGE	MALE	FEMALE
Youth Center	27	426	15	239	187
Technology Center	12	276	15	155	121
Youth Connection	12	192	13	108	84
Youth Volunteer Connection	16	60	16	26	34
Summer Recreation Program	152	504	10	252	252
USDA Meal Program (YWCA)	145	419	10	210	209
Total # of Lunches Served	3,481				
Total Cost Savings	\$10,582.24				

* Average Attendance represents number of youth who attend the program daily on average.

Youth Population	Total Youth & Rec. Budget 2009-10	\$ Amount per youth	\$ Amount per youth after revenue
4,644	\$206,000	\$44	\$34

Approximately 13% of the kids in Summer Recreation Program live outside the city, while approximately 18% of youth registered at Youth Center live outside the city. We do not have registration for many special events, but it is estimated that at least 25 % of those events are attended by youth outside the city. The Town of Batavia contributes funding towards the city's Summer Recreation Program. Youth outside the town and city attend Batavia programs without a contribution from other municipalities or the county.