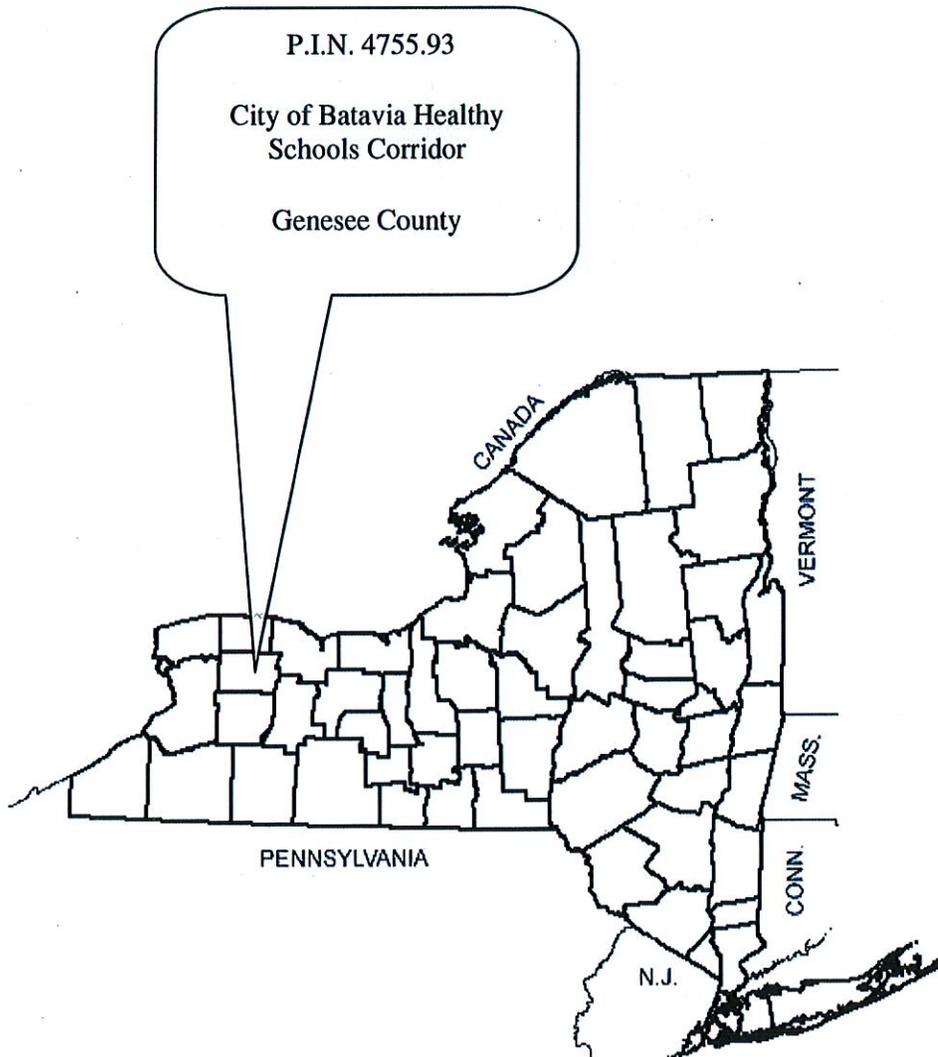


# TRANSPORTATION

## INITIAL PROJECT PROPOSAL

December 2014



PROPOSED PROJECT

U.S. Department of Transportation Federal Highway Administration

NEW YORK STATE DEPARTMENT OF TRANSPORTATION  
ANDREW M. CUOMO, Governor

JOAN MCDONALD, Commissioner



# PROJECT APPROVAL SHEET

(Pursuant to SAFETEA-LU Matrix)

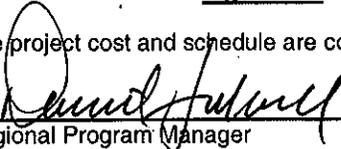
**Milestones**

**Signatures**

**Dates**

A. Recommendation for  
IPP Approval:

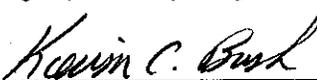
The project cost and schedule are consistent with the Regional Capital Program.

  
\_\_\_\_\_  
Regional Program Manager

12/9/14

B. IPP Approval:

The project is ready to be added to the Regional Capital Program and project scoping or preliminary design can begin.

  
\_\_\_\_\_  
Regional Director

12/9/14

PIN: 4755.93

**PROJECT NAME:** City of Batavia Healthy Schools Corridor**MUNICIPALITY:** City of Batavia**COUNTY:** Genesee County**ROUTE/SH #:** N/A**LIMITS:** Summit Street, Liberty Street, and Washington Avenue.**Milepoints:** N/A**Reference Markers:** N/A**PROJECT LENGTH:** Replacement of 12,300 linear feet (2 1/3 miles) of sidewalks.**CENTERLINE MILES:** N/A**LANE MILES:** N/A**FEDERAL AID SYSTEM:** N/A**FUNCTIONAL CLASS:** Urban Collector**EXISTING AADT:** Summit St – 4,220  
Liberty St & Washington Ave – 4,028**TRUCKS (%):** N/A

**EXISTING CHARACTERISTICS OF CONCERN:** The sidewalks in the project area are in poor condition and are not handicapped accessible. In addition, some of the sidewalk sections are slate which are very difficult to maintain, expensive to replace, cause tripping/slipping hazards for pedestrians and dangerous conditions for City sidewalk plowing operations. The slate is not 5 feet wide and does not provide the same level of traction as broomed concrete. Irregular surface and joints are problematic for wheel chairs and those needing walking assistance. Existing slate is not consistently used along the project site.

**ELEMENT****MEASURE/INDICATOR**

N/A

N/A

**PROJECT OBJECTIVE(S):** This TAP project is to replace narrow, deteriorated sidewalks to connect the County's largest employer, United Memorial Medical Center, with three schools (Batavia Middle School, St. Joseph's School, and Jackson Elementary School) and the Downtown commercial corridor. It also includes Safe Routes to Schools Program education and encouragement activities at the schools and in the City of Batavia.

**PROJECT ELEMENT(S) TO BE ADDRESSED:**

- |   |  |
|---|--|
| <input type="checkbox"/> Deck/Minor Bridge Rehabilitation               | <input type="checkbox"/> Bridge Replacement, Existing Location         |
| <input type="checkbox"/> Major Bridge Rehabilitation                    | <input type="checkbox"/> Bridge Replacement, New Location              |
| <input type="checkbox"/> Highway Resurfacing                            | <input type="checkbox"/> Highway Reconstruction                        |
| <input type="checkbox"/> Appurtenance                                   | <input type="checkbox"/> Culvert Rehabilitation/Replacement            |
| <input type="checkbox"/> Traffic Control                                | <input type="checkbox"/> Corrective/Preventative<br>Bridge Maintenance |
| <input checked="" type="checkbox"/> Other: Safety sidewalk improvements |  |

**DESCRIPTION OF PROPOSED WORK:** The City of Batavia's 2014 TAP Project consists of replacing 12,300 LF of sidewalk in the proposed project area. This will include removal of



**PROBABLE SCHEDULE AND COST:** Scoping/Preliminary Engineering will begin in February 2015. Final design will begin in April 2016. The PS&E will be produced in January 2017 for a bid opening in February 2017. Construction start will be in May 2017 and construction will be completed by July 2017. The estimated cost of engineering and construction is \$961,000.

**DESIRED LETTING:** 2/1/2017

**DESIRED CONSTRUCTION COMPLETION:** 1/1/18

**SCHEDULE ISSUES:**

- Public Meeting
- Permits
- Consultant(s) for:
- 4(f)/106 FHWA sign-off
- Other - Identify
- No Consultant Needed

Project Phase	Activity Duration	Estimated Cost	Fund Source	Obligation Date
Scoping	9 months*	\$72,000	Federal Aid	2/1/15
Design	9 months	\$48,000	Federal Aid	4/1/16
Construction	9 months	\$751,000	Federal Aid	1/1/17
Construction Inspection	9 months	\$90,000	Federal Aid	1/1/17
<b>TOTAL</b>		<b>\$961,000</b>		

\*Starts after the Consultant Agreement is approved (estimated June 2015).

**BASIS OF ESTIMATE:** TAP Application

**PROJECT MANAGEMENT GROUP:**  Simple  Moderate  Complex

**STATEWIDE SIGNIFICANCE:**  Yes  No      Remarks:

**ASSET MANAGEMENT (OPTIONAL):**  Applies  Not Applicable

AM Team	IPP Initiator	Asset Specific Cost Share (\$M)	Asset Team Specific Cost/Scope/Schedule/Concurrence (Team Chair Signature)

**PUBLIC FRIENDLY DESCRIPTION OF PROJECT:**

**PROJECT MANAGER/JOB MANAGER:** Steve Beauvais

**FUNCTIONAL AREA(S):** Local Projects Unit

**PHONE(S):** 585-272-3410

**IPP PREPARED BY:** Lora Barnhill

**DATE:** 12/9/14

