

**ESTABLISHED
1919**

**CITY OF BATAVIA
CONCEPTUAL SCHEMATIC BUDGET ESTIMATE
REVISED FEASIBILITY STUDY MAY 19, 2014
POLICE FACILITY STUDY
10 WEST MAIN STREET**

June 6, 2014



CALGI



**CONSTRUCTION MANAGEMENT
OWNER'S REPRESENTATIVE
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June 6, 2014

Mr. Jason Molina, City Manager
City of Batavia
One Batavia City Centre
Batavia, NY 14020

**Re: CITY OF BATAVIA
Conceptual Schematic Budget Estimate
Police Facility Study
Revised Feasibility Study May 19, 2014
CCC Project # 1306**

Dear Mr. Molina,

We submit for your review our conceptual schematic budget estimate relative to the revised feasibility study of May 19, 2014 for the Addition and Alterations to the City of Batavia Police Station located at 10 West Main Street. Our budget estimate, based on information as prepared by Geddis Architects, is summarized below.

Conceptual Schematic Budget Estimate:

Construction Costs	Amount
General Conditions (Page 1 of 17)	350,100
Demolition & Abatement (Page 2 of 17 thru 3 of 17)	554,127
Site Work (Page 4 of 17 thru 5 of 17)	382,876
Concrete (Page 6 of 17)	85,290
Masonry (Page 7 of 17)	401,944
Steel (Page 8 of 17)	136,736
Wood and Plastics (Page 9 of 17)	465,405
Thermal & Moisture Protection (Page 10 of 17)	245,309
Doors and Windows (Page 11 of 17)	533,660
Finishes (Page 12 of 17 thru 13 of 17)	786,724
Specialties (Page 14 of 14)	134,315
Equipment (Page 15 of 17)	58,377
Special Construction (Page 16 of 17)	63,300
Conveying System and M.E.P (Page 17 of 17)	2,376,462
Insurance @ 4.5% (Summary Sheet)	295,858
Bond @ 2% (Summary Sheet)	137,410
Fee @ 10% (Summary Sheet)	463,402
Construction Cost Total:	\$7,471,295

Mr. Jason Molina
June 6, 2014
Page 2

Our budget is based on the following information:

Drawings: D-100, D-101, D-102, A-100, A-101 and A-102 dated May 19, 2014 as prepared by Geddis Architects.

We trust that our budget estimate will be of assistance to you in your further development and planning of this project. Should you have any questions, please feel free to call.

Very truly yours,
Calgi Construction Company, Inc.

A handwritten signature in black ink that reads "David Chen". The signature is written in a cursive, flowing style.

David Chen
Estimator/Project Manager

cc: Dominic Calgi, CCC
John Brice, TGP

BUDGET OUTLINE

SECTION A

SUMMARY OF PROBABLE COST

SECTION B CONCEPTUAL SCHEMATIC BUDGET ITEMIZED BREAKDOWN

CONCEPTUAL SCHEMATIC BUDGET SUMMARY

- General Conditions (Page 1 of 17)
- Demolition & Abatement (Page 2 of 17 thru 3 of 17)
- Site Work (Page 4 of 17 thru 5 of 17)
- Concrete (Page 6 of 17)
- Masonry (Page 7 of 17)
- Steel (Page 8 of 17)
- Wood and Plastics (Page 9 of 17)
- Thermal & Moisture Protection (Page 10 of 17)
- Doors and Windows (Page 11 of 17)
- Finishes (Page 12 of 17 thru 13 of 17)
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- Equipment (Page 15 of 17)
- Special Construction (Page 16 of 17)
- Conveying System and M.E.P (Page 17 of 17)

SECTION A

SUMMARY OF PROBABLE COST



City of Batavia Conceptual Schematic Budget For Police Facility Study
Summary of Probable Cost
June 6, 2014

Probable Cost	Amount
1. Construction Cost:	
General Conditions (Page 1 of 17)	350,100
Demolition & HazMat Abatement (Page 2 of 17 thru 3 of 17)	554,127
Site Work (Page 4 of 17 thru 5 of 17)	382,876
Concrete (Page 6 of 17)	85,290
Masonry (Page 7 of 17)	401,944
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Equipment (Page 15 of 17)	58,377
Special Construction (Page 16 of 17)	63,300
Conveying System and M.E.P. (Page 17 of 17)	2,376,462
Insurance @ 4.5% (Summary Sheet)	295,858
Bond @ 2% (Summary Sheet)	137,410
Fee @ 10% (Summary Sheet)	463,402
Construction Cost Sub Total:	\$ 7,471,295
2. Contingency: *	
Design Contingency 10%	747,130
Construction Contingency 10%	747,130
Escalation 3%	224,139
Project Contingency Sub Total:	\$ 1,718,398
Construction Cost with Contingency Total:	\$ 9,189,693
3. Project Soft Cost and Other Cost:	
Consultant Fees *	
Architectural / Engineering Fees	600,000
Civil Engineering Fees	30,000
Construction Management Fees	380,000
Communication Consultant Fees	20,000
Consultant Fees * Sub Total:	\$ 1,030,000
Owner Fees *	
Legal Fees - City of Batavia	By Owner
Building Permit Fee - City of Batavia	By Owner
Bond Cost - City of Batavia	By Owner
Owners Protective and Builders Risk Insurance @ 0.83 %	62,012
Repurpose Cost - 10 West Main Street	N/A
Building Site Acquisition Cost	N/A
Temporary Relocation Cost - Rent	100,000
Temporary Relocation Cost - Fit Out	150,000
Move Out / Move In Cost	50,000
Miscellaneous Expenditures	25,000
Bidding Expenses and Advertising (FTP Site Download & No Printing)	N/A
Owner Fees * Sub Total:	\$ 387,012
Testing & Inspection *	
Material Testing & Inspection	20,000
Soil Survey & Borings	10,000
Asbestos and Hazardous Material Survey (Watt's Proposal)	10,115
Air Monitoring and Air Sample Tests	35,000
Testing & Inspection * Sub Total:	\$ 75,115
Interior Systems & Furnishing *	
Interior Furnishings and Equipment – FF&E and A/V	200,000
Telephone, Communication, Network System, Security & Alarm System	200,000
Interior Systems & Furnishing * Sub Total:	\$ 400,000
Project Soft and Other Cost * Sub Total:	\$ 1,892,127
4. Project Soft Cost Contingency: *	
Soft Cost Contingency 10%	189,213
Project Soft Cost Contingency Sub Total:	\$ 189,213
Project Soft and Other Cost with Contingency Sub Total:	\$ 2,081,339
Project Cost Total:	\$ 11,271,032

* ITEMS THAT REQUIRE INPUT

SECTION B

CONCEPTUAL SCHEMATIC BUDGET SUMMARY

General Conditions (Page 1 of 17)
Demolition & Abatement (Page 2 of 17 thru 3 of 17)
Site Work (Page 4 of 17 thru 5 of 17)
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City of Batavia Conceptual Schematic Budget Police Facility Study

Job Name: Police Facility Study
 Location: City of Bataiva
 Architect: Geddis Architects

Date: June 6, 2014
 Sheet No.: 1 of 1
 Estimator: DC

CSI #	Description of Work	Item #	Conceptual Schematic Budget		Budget #2		Conceptual Schematic Budget	
			Company	Amount	Company	Amount	Company	Amount
#01000	General Conditions:	1	CCC	\$350,100.00			CCC	\$350,100.00
#01700	Demolition:	2	CCC				CCC	\$0.00
	- Existing Building Interior	a	CCC	\$362,567.00			CCC	\$362,567.00
	- HazMat Asbestos (Watt's Budget)	b	CCC	\$191,560.00			CCC	\$191,560.00
#02500	Site Work:	3	CCC	\$382,876.00			CCC	\$382,876.00
#03000	Concrete:	4	CCC				CCC	\$0.00
	- In Place	a	CCC	\$85,290.00			CCC	\$85,290.00
#04000	Masonry:	5	CCC				CCC	\$0.00
	- Masonry Restoration	a	CCC	\$262,744.00			CCC	\$262,744.00
	- Masonry	b	CCC	\$139,200.00			CCC	\$139,200.00
#05000	Steel:	6	CCC				CCC	\$0.00
	- Structural Steel	a	CCC	\$74,756.00			CCC	\$74,756.00
	- Metal Fabrications	b	CCC	\$61,980.00			CCC	\$61,980.00
#06000	Wood and Plastic:	7	CCC				CCC	\$0.00
	- Rough Carpentry	a	CCC	\$371,387.00			CCC	\$371,387.00
	- Finish Carpentry	b	CCC	\$60,438.00			CCC	\$60,438.00
	- Millwork	c	CCC	\$33,580.00			CCC	\$33,580.00
#07000	Thermal & Moisture:	8	CCC				CCC	\$0.00
	- Insulation and Waterproofing	a	CCC	\$77,957.00			CCC	\$77,957.00
	- EPDM & Asphalt Shingle Roofing	b	CCC	\$145,944.00			CCC	\$145,944.00
	- Applied Fireproofing	c	CCC	\$9,408.00			CCC	\$9,408.00
	- Firestopping and Caulking	d	CCC	\$12,000.00			CCC	\$12,000.00
#08000	Doors & Windows:	9	CCC				CCC	\$0.00
	- Doors, Frames and Finish Hardware	a	CCC	\$63,900.00			CCC	\$63,900.00
	- Aluminum Clad Wood Windows	b	CCC	\$194,560.00			CCC	\$194,560.00
	- Aluminum Entrance and Storefront	c	CCC	\$121,600.00			CCC	\$121,600.00
	- Overhead Doors	d	CCC	\$10,000.00			CCC	\$10,000.00
	- Glazing	e	CCC	\$143,600.00			CCC	\$143,600.00
#09000	Finishes:	10	CCC				CCC	\$0.00
	- Drywall Assemblies	a	CCC	\$270,280.00			CCC	\$270,280.00
	- Self Leveling Existing Floor	b	CCC	\$33,000.00			CCC	\$33,000.00
	- Acoustical System	c	CCC	\$196,500.00			CCC	\$196,500.00
	- Vinyl Tile & Carpet Flooring & Base	d	CCC	\$109,590.00			CCC	\$109,590.00
	- Ceramic Tile Flooring and Base	e	CCC	\$31,780.00			CCC	\$31,780.00
	- Stucco Finish	f	CCC	\$3,552.00			CCC	\$3,552.00
	- Painting	g	CCC	\$142,022.00			CCC	\$142,022.00
#10000	Specialties:	11	CCC				CCC	\$0.00
	- Access Panel & Louver	a	CCC	\$7,100.00			CCC	\$7,100.00
	- Toilet & Shower Accessories	b	CCC	\$15,550.00			CCC	\$15,550.00
	- Metal Locker	c	CCC	\$84,500.00			CCC	\$84,500.00
	- Fire Extinguishers	d	CCC	\$4,200.00			CCC	\$4,200.00
	- Floor Mat	e	CCC	\$2,160.00			CCC	\$2,160.00
	- Window Blinds	f	CCC	\$7,680.00			CCC	\$7,680.00
	- Signage	g	CCC	\$13,125.00			CCC	\$13,125.00
#11000	Equipment:	12	CCC				CCC	\$0.00
	- Residential Appliances	a	CCC	\$4,900.00			CCC	\$4,900.00
	- Fitness Equipment	b	CCC	\$53,477.00			CCC	\$53,477.00
#13000	Bullet Resistant & Detention Items:	13	CCC				CCC	\$0.00
	- Bullet Resistant Door & Frame	a	CCC	\$22,000.00			CCC	\$22,000.00
	- Bullet Resistant SS Window Frame	b	CCC	\$6,200.00			CCC	\$6,200.00
	- Bullet Resistant Fiberglass	c	CCC	\$15,600.00			CCC	\$15,600.00
	- Detention HM Door & Frame	d	CCC	\$19,500.00			CCC	\$19,500.00
#14000	Elevator and ADA Lift:	14	CCC	\$140,000.00			CCC	\$140,000.00
#15000	Plumbing:	15	CCC	\$328,288.00			CCC	\$328,288.00
#15200	Frie Suppression System:	16	CCC	\$123,108.00			CCC	\$123,108.00
#15500	HVAC:	17	CCC	\$861,756.00			CCC	\$861,756.00
#16000	Electrical:	18	CCC	\$923,310.00			CCC	\$923,310.00
	Net Job Cost			\$6,574,625.00		\$0.00		\$6,574,625.00

Square Foot of Floor	20518
Cost of The Building Construction	\$6,574,625
Cost per Square Foot for Building Construction	\$320
Cost of Total Project Construction Cost	\$7,471,295
Cost per Square Foot for total Project Construction Cost	\$364

* Fee @ 10% On Line # 01000 Through #14000 and Insurance

Sub Total	\$6,574,625.00
Insurance @ 4.5%	\$295,858.13
Sub Total	\$6,870,483.13
Bond @ 2%	\$137,409.66
Sub Total	\$7,007,892.79
Fee @ 10%	\$463,402.11
Gross Job Cost	\$7,471,294.90



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: **General Conditions**
 Date: June 6, 2014
 Page: 1 of 17

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01000	General Conditions				
"	Superintendent	52	week	\$2,400.00	\$124,800.00
"	Progress Schedules	1	lsum	\$3,000.00	\$3,000.00
"	Coordination Drawings	1	lsum	\$3,000.00	\$3,000.00
"	Temp Heat	5	mnth	\$2,200.00	\$11,000.00
"	Scaffolding	1	lsum	\$8,000.00	\$8,000.00
"	Chemical Toilet	12	mnth	\$300.00	\$3,600.00
"	First Aid Kits	2	each	\$125.00	\$250.00
"	Fire Extinguisher	8	each	\$125.00	\$1,000.00
"	Construction Fence 6'-0" High with (4) Gates	850	lnft	\$9.00	\$7,650.00
"	Road Way Cleaning	52	week	\$150.00	\$7,800.00
"	Construction Cleaning	52	week	\$2,400.00	\$124,800.00
"	Project Sign	1	lsum	\$3,000.00	\$3,000.00
"	G.C Trailer Rental	12	mnth	\$600.00	\$7,200.00
"	C.M Trailer Rental	12	mnth	\$525.00	\$6,300.00
"	Eq & Furniture for G.C Trailer	1	lsum	\$3,000.00	\$3,000.00
"	Eq & Furniture for C.M Trailer	1	lsum	\$5,000.00	\$5,000.00
"	Telephone System for C.M	12	mnth	\$300.00	\$3,600.00
"	Telephone System for G.C	12	mnth	\$300.00	\$3,600.00
"	Water Cooler	12	mnth	\$150.00	\$1,800.00
"	Final Cleaning	1	lsum	\$10,000.00	\$10,000.00
"	Dumpster 20 cuyd	12	each	\$725.00	\$8,700.00
"	As Built Drawing	1	lsum	\$3,000.00	\$3,000.00
	Job Cost - General Conitions				\$350,100.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Selective Demolition
 Date: June 6, 2014
 Page: 2 of 17

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01700	Demolition (Cellar Floor)				
"	Remove Existing Windows	6	each	\$100.00	\$600.00
"	Remove Existing Doors and Frames	25	each	\$200.00	\$5,000.00
"	Remove Existing Wall	4230	sqft	\$3.00	\$12,690.00
"	Remove Existing Floor Finishes	4312	sqft	\$2.25	\$9,702.00
"	Remove Existing Ceiling System (Allowance)	3608	sqft	\$2.75	\$9,922.00
"	Remove Existing Stair	8	riser	\$75.00	\$600.00
"	Remove Existing Foundation Wall	50	sqft	\$35.00	\$1,750.00
"	Remove Existing MEP Equipment	1	lsum	\$10,000.00	\$10,000.00
"	Protect Existing Equipment (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Remove Existing Concrete Slab (Allowance)	220	sqft	\$7.00	\$1,540.00
"	Saw Cut Existing Exterior Wall (Allowance)	30	lnft	\$15.00	\$450.00
"	Saw Cut Existing Slab (Allowance)	100	lnft	\$15.00	\$1,500.00
"	Cutting and Patching for MEP (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Temporary Shoring	1	lsum	\$3,000.00	\$3,000.00
"	Load & Haul Demolition Debris	260	cuyd	\$32.50	\$8,450.00
	Job Cost - Demolition (Cellar Floor)				\$71,204.00
#01710	Demolition (First Floor)				
"	Remove Existing Windows	32	each	\$300.00	\$9,600.00
"	Remove Existing Doors and Frames	44	each	\$200.00	\$8,800.00
"	Remove Existing Wall	4320	sqft	\$3.00	\$12,960.00
"	Remove Existing Floor Finishes (Allowance)	5572	sqft	\$2.25	\$12,537.00
"	Remove Existing Ceiling System (Allowance)	5572	sqft	\$2.75	\$15,323.00
"	Remove Existing Stair	45	riser	\$75.00	\$3,375.00
"	Remove Existing Masonry Wall (Allowance)	2216	sqft	\$15.00	\$33,240.00
"	Remove Existing Storefront Wall (Allowance)	360	sqft	\$15.00	\$5,400.00
"	Remove Existing MEP Equipment (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Protect Existing Equipment (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Remove Existing Concrete Stair, Platform & Foundation	60	sqft	\$150.00	\$9,000.00
"	Remove Existing Exterior Platform for ADA Lift	36	sqft	\$200.00	\$7,200.00
"	Remove Existing Concrete Floor Slab	225	sqft	\$7.00	\$1,575.00
"	Remove Existing Vault (Allowance)	72	sqft	\$35.00	\$2,520.00
"	Saw Cut Existing Slab (Allowance)	100	lnft	\$15.00	\$1,500.00
"	Cutting and Patching for MEP (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Temporary Shoring	1	lsum	\$3,000.00	\$3,000.00
"	Load & Haul Demolition Debris	430	cuyd	\$32.50	\$13,975.00
	Job Cost - Demolition (First Floor)				\$149,005.00
#01720	Demolition (Second Floor)				
"	Remove Existing Windows	30	each	\$300.00	\$9,000.00
"	Remove Existing Doors and Frames	28	each	\$200.00	\$5,600.00
"	Remove Existing Wall	4742	sqft	\$3.00	\$14,226.00
"	Remove Existing Floor Finishes (Allowance)	5572	sqft	\$2.25	\$12,537.00
"	Remove Existing Ceiling System (Allowance)	5572	sqft	\$2.75	\$15,323.00
"	Remove Existing Stair	56	riser	\$75.00	\$4,200.00
"	Remove Existing Masonry Wall (Allowance)	1848	sqft	\$15.00	\$27,720.00
"	Remove Existing Exterior Stair	27	riser	\$75.00	\$2,025.00
"	Remove Existing Exterior Platform @ Stair	48	sqft	\$45.00	\$2,160.00
"	Cutting and Patching for MEP (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Temporary Shoring	1	lsum	\$3,000.00	\$3,000.00
"	Load & Haul Demolition Debris	425	cuyd	\$32.50	\$13,812.50
	Job Cost - Demolition (Second Floor)				\$112,603.50



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: **Selective Demolition**
 Date: June 6, 2014
 Page: 3 of 17

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#01730	Demolition (Attic Floor)				
"	Remove Existing Doors and Frames	1	each	\$200.00	\$200.00
"	Remove Existing Wall	864	sqft	\$3.00	\$2,592.00
"	Remove Existing Floor Finishes (Allowance)	1936	sqft	\$2.25	\$4,356.00
"	Cutting and Patching for MEP (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Load & Haul Demolition Debris	57	cuyd	\$32.50	\$1,852.50
	Job Cost - Demolition (Attic Floor)				\$12,000.50
#01740	Demolition (Roof)				
"	Remove Existing Cupola Structural	1	lsum	\$12,000.00	\$12,000.00
"	Remove Existing Leaders (Allowance)	288	lnft	\$8.00	\$2,304.00
"	Cutting and Patching for MEP (Allowance)	1	lsum	\$3,000.00	\$3,000.00
"	Load & Haul Demolition Debris	12	cuyd	\$37.50	\$450.00
	Job Cost - Demolition (Roof)				\$17,754.00
#01750	HazMat Abatement (Watt's Budget)				
"	ACM and PCB Abatement @ Existing Building	1	lsum	\$191,560.00	\$191,560.00
	Job Cost - HazMat Abatement (Watt's Budget)				\$191,560.00
				Total	\$554,127.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Site Work
 Date: June 6, 2014
 Page: 4 of 17

CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#02000	Site Demolition				
"	Site Clearing (Light)	1800	sqft	\$0.50	\$900.00
"	Stripping Topsoil, and Stockpiling	350	cuyd	\$5.00	\$1,750.00
"	Erosion Control Fence	850	lnft	\$7.00	\$5,950.00
"	Stabilized Temporary Construction Entrance	1600	sqft	\$8.00	\$12,800.00
"	Tree Protection (Allowance)	12	each	\$300.00	\$3,600.00
"	Remove Tree	1	each	\$500.00	\$500.00
"	Remove Tree Stump	1	each	\$300.00	\$300.00
"	Remove Full-Depth Asphalt Pavement (Allowance)	2400	sqft	\$5.00	\$12,000.00
"	Remove Concrete Sidewalk (Allowance)	1680	sqft	\$7.00	\$11,760.00
"	Remove Existing Concrete Curb (Allowance)	100	lnft	\$9.00	\$900.00
"	Remove Existing Underground Services	1	lsum	\$12,000.00	\$12,000.00
"	Saw Cut Existing Asphalt Pavement (Allowance)	160	lnft	\$7.00	\$1,120.00
	Job Cost - Site Demolition				\$63,580.00
#02100	Site Work				
"	Excavate Support for Elevator Stair Addition (Allowance)	400	sqft	\$30.00	\$12,000.00
"	Excavate for Underpinning (Allowance)	10	cuyd	\$175.00	\$1,750.00
"	Excavate for Interior Sanitary Sewer Line (Allow 70')	35	cuyd	\$175.00	\$6,125.00
"	Excavate for Stormwater Line (Allow 350')	285	cuyd	\$16.00	\$4,560.00
"	Excavate for 4" Sprinkler Water Line (Allow 250')	163	cuyd	\$16.00	\$2,608.00
"	Excavate for Gas Service (Allow 350')	228	cuyd	\$16.00	\$3,648.00
"	Excavate for Electrical Service (Allow 350')	128	cuyd	\$16.00	\$2,048.00
"	Excavate for Radio Communication Line (Allow 350')	43	cuyd	\$16.00	\$688.00
"	Excavate for Telephone Line (Allow 350')	43	cuyd	\$16.00	\$688.00
"	Excavate for Site Lighting (Allow 700')	86	cuyd	\$16.00	\$1,376.00
"	Excavate for Stormwater Manhole (Allow 1 Location)	33	cuyd	\$16.00	\$528.00
"	Excavate for Catch Basins (Allow 2 Location)	24	cuyd	\$16.00	\$384.00
"	Excavate for Trench Drain	15	cuyd	\$16.00	\$240.00
"	Excavate for Leader Drain	285	cuyd	\$16.00	\$4,560.00
"	Excavate for Elevator Stair Addition Foundation	440	cuyd	\$16.00	\$7,040.00
"	Excavate for Garage/ERT, Sally Port Addition Foundation	88	cuyd	\$16.00	\$1,408.00
"	Excavate for Emergency Generator & Transformer Pad	30	cuyd	\$16.00	\$480.00
"	Excavate for Elevator Pit	20	cuyd	\$16.00	\$320.00
"	Excavate for Site Pavements	228	cuyd	\$16.00	\$3,648.00
"	Backfill at Interior Sanitary Sewer Line with Native	32	cuyd	\$75.00	\$2,400.00
"	Backfill at Stormwater Line with Native	271	cuyd	\$17.00	\$4,607.00
"	Backfill at 4" Sprinkler Water Line with Native	153	cuyd	\$17.00	\$2,601.00
"	Backfill at Gas Service with Native	214	cuyd	\$17.00	\$3,638.00
"	Backfill at Electrical Service with Native	114	cuyd	\$17.00	\$1,938.00
"	Backfill at Radio Communication Line with Native	40	cuyd	\$17.00	\$680.00
"	Backfill at Telephone Line with Native	40	cuyd	\$17.00	\$680.00
"	Backfill at Site Lighting with Native	79	cuyd	\$17.00	\$1,343.00
"	Backfill at Stormwater Manhole with Native	28	cuyd	\$17.00	\$476.00
"	Backfill at Catch Basins with Native	18	cuyd	\$17.00	\$306.00
"	Backfill at Trench Drain with Native	13	cuyd	\$17.00	\$221.00
"	Backfill at Leader Drain with Native	271	cuyd	\$17.00	\$4,607.00
"	Backfill at Elevator Stair Addition Foundation with Native	290	cuyd	\$17.00	\$4,930.00
"	Backfill at Garage/ERT, Sally Port Addition with Native	69	cuyd	\$17.00	\$1,173.00
"	Backfill at Emergency Generator & Transformer Pad with Native	10	cuyd	\$17.00	\$170.00
"	Backfill at Elevator Pit with Native	10	cuyd	\$17.00	\$170.00
"	Export Excess Fill from Underpinning (Allowance)	10	cuyd	\$75.00	\$750.00
"	Export Excess Fill from Interior Sanitary Sewer Line	3	cuyd	\$75.00	\$225.00
"	Export Excess Fill from Stormwater Line	14	cuyd	\$18.00	\$252.00
"	Export Excess Fill from 4" Sprinkler Water Line	10	cuyd	\$18.00	\$180.00
"	Export Excess Fill from Gas Service	14	cuyd	\$18.00	\$252.00
"	Export Excess Fill from Electrical Service	14	cuyd	\$18.00	\$252.00
"	Export Excess Fill from Radio Communication Line	3	cuyd	\$18.00	\$54.00
"	Export Excess Fill from Telephone Line	3	cuyd	\$18.00	\$54.00
"	Export Excess Fill from Site Lighting	7	cuyd	\$18.00	\$126.00
	Job Cost - Site Work				\$86,184.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Site Work
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#02100	Site Work (Continued)				
"	Export Excess Fill from Stormwater Manhole	5	cuyd	\$18.00	\$90.00
"	Export Excess Fill from Catch Basins	6	cuyd	\$18.00	\$108.00
"	Export Excess Fill from Trench Drain	2	cuyd	\$18.00	\$36.00
"	Export Excess Fill from Leader Drain	14	cuyd	\$18.00	\$252.00
"	Export Excess Fill from Elevator Stair Addition Foundation	150	cuyd	\$18.00	\$2,700.00
"	Export Excess Fill from Garage/ERT, Sally Port Addition Foundation	19	cuyd	\$18.00	\$342.00
"	Export Excess Fill from Emergency Generator & Transformer Pad	20	cuyd	\$18.00	\$360.00
"	Export Excess Fill from Elevator Pit	10	cuyd	\$18.00	\$180.00
"	Export Excess Fill from Site Pavements	228	cuyd	\$18.00	\$4,104.00
"	Base Course at Utility Lines	340	cuyd	\$60.00	\$20,400.00
"	Base Course at Stormwater Manhole	3	cuyd	\$50.00	\$150.00
"	Base Course at Catch Basins	2	cuyd	\$50.00	\$100.00
"	Base Course at Trench Drain	7	cuyd	\$50.00	\$350.00
"	Base Course at Full-Depth Asphalt Pavement	83	cuyd	\$50.00	\$4,150.00
"	Base Course at Concrete Apron	11	cuyd	\$50.00	\$550.00
"	Base Course at Concrete Pavement	30	cuyd	\$50.00	\$1,500.00
"	Base Course at Concrete Sidewalk	25	cuyd	\$50.00	\$1,250.00
"	Base Course at Concrete Curb	16	cuyd	\$50.00	\$800.00
"	Base Course at Concrete Equipment Pad	11	cuyd	\$50.00	\$550.00
"	Base Course at Slab-On-Grade	10	cuyd	\$50.00	\$500.00
"	Base Course at Footing Drain	12	cuyd	\$50.00	\$600.00
"	Concrete Underpinning (Allowance)	10	sqyd	\$875.00	\$8,750.00
"	Concrete Pavement	1125	sqft	\$13.00	\$14,625.00
"	Concrete Sidewalk	900	sqft	\$13.00	\$11,700.00
"	Concrete Apron	400	sqft	\$18.00	\$7,200.00
"	Concrete Curb	100	lnft	\$23.00	\$2,300.00
"	Concrete Stair	2	cuyd	\$1,000.00	\$2,000.00
"	Concrete Ramp	13	cuyd	\$800.00	\$10,400.00
"	Concrete Pad at Emergency Generator & Transformer	20	cuyd	\$475.00	\$9,500.00
"	Concrete at Trench Drain	7	cuyd	\$475.00	\$3,325.00
"	Full-Depth Asphalt Pavement	3040	sqft	\$5.00	\$15,200.00
"	Water Connection for 4" Sprinkler Line	1	lsum	\$6,000.00	\$6,000.00
"	Gas Connection	1	lsum	\$6,000.00	\$6,000.00
"	Stormwater Connection	1	lsum	\$6,000.00	\$6,000.00
"	Sprinkler Water Line - 4" D.I Pipe	250	lnft	\$40.00	\$10,000.00
"	Gas Pipe	350	lnft	\$30.00	\$10,500.00
"	Stormwater Pipe	350	lnft	\$30.00	\$10,500.00
"	Leader Drain Pipe	340	lnft	\$16.00	\$5,440.00
"	Perforated Footing Drain & Filter Fabric	260	lnft	\$13.00	\$3,380.00
"	Stormwater Manhole with Grates & Frames	1	each	\$3,500.00	\$3,500.00
"	Catch Basins with Grates & Frames	2	each	\$2,000.00	\$4,000.00
"	Trench Drain with Grates & Frames	40	lnft	\$300.00	\$12,000.00
"	Bollard @ Emergency Generator & Transformer	12	each	\$600.00	\$7,200.00
"	Precast Concrete Bumper	12	each	\$250.00	\$3,000.00
"	Parking Striping	24	space	\$120.00	\$2,880.00
"	Screen Wall @ Emergency Generator & Transformer	80	lnft	\$14.00	\$1,120.00
"	Topsoil and Sod	720	sqyd	\$3.50	\$2,520.00
"	Planting Allowance (Shrubs)	30	each	\$500.00	\$15,000.00
	Job Cost - Site Work (Continued)				\$233,112.00
				Total	\$382,876.00



Owner: City of Batavia
Job Name: Police Facility Study
Job #: 1306

Description: Concrete
Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#03000	Concrete				
"	Concrete Continuous Footing @ Elevator Stair Addition	20	cuyd	\$435.00	\$8,700.00
"	Concrete Continuous Footing @ Garage/ERT, Sally Port Addition	8	cuyd	\$435.00	\$3,480.00
"	Concrete Step Footing (Allowance)	4	cuyd	\$500.00	\$2,000.00
"	Concrete Haunch Under Slab-On-Grade (Allowance)	1	cuyd	\$360.00	\$360.00
"	Concrete Foundation Wall @ Elevator Stair Addition	34	cuyd	\$485.00	\$16,490.00
"	Concrete Foundation Wall @ Garage/ERT, Sally Port Addition	11	cuyd	\$485.00	\$5,335.00
"	Concrete Slab-On-Grade (Cellar Floor)	10	cuyd	\$495.00	\$4,950.00
"	Concrete Slab-On-Grade (First Floor) @ Garage/ERT, Sally Port & Lobby	30	cuyd	\$495.00	\$14,850.00
"	Concrete Fill-On-Metal Deck	11	cuyd	\$525.00	\$5,775.00
"	Concrete Fill @ Stair Tread & Landing	4	cuyd	\$550.00	\$2,200.00
"	Concrete @ Interior Stair	10	cuyd	\$800.00	\$8,000.00
"	Concrete Pit for Elevator	10	cuyd	\$550.00	\$5,500.00
"	Concrete Interior Equipment Pads (Allowance)	3	cuyd	\$550.00	\$1,650.00
"	Concrete @ Existing Exterior Platform	1	lsum	\$3,000.00	\$3,000.00
"	Concrete Pumping Equipment (Allowance)	1	lsum	\$3,000.00	\$3,000.00
	Job Cost - Concrete				\$85,290.00



Owner: City of Batavia
Job Name: Police Facility Study
Job #: 1306

Description: Masonry
Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#04000	Masonry Restoration				
"	Cleaning Sample Panel	1	each	\$1,000.00	\$1,000.00
"	Cleaning - Existing Brick Veneer	11208	sqft	\$2.00	\$22,416.00
"	Repointing - 100% Pointing (Allowance)	11208	sqft	\$16.00	\$179,328.00
"	Replacement - Brick (Allowance)	1000	sqft	\$25.00	\$25,000.00
"	Replacement - Cast Stone (Allowance)	200	lnft	\$125.00	\$25,000.00
"	Scaffolding for Masonry Restoration Work	1	lsum	\$10,000.00	\$10,000.00
	Job Cost - Masonry Restoration				\$262,744.00
#04100	Masonry				
"	Masonry Mortar (Allowance)	1	lsum	\$5,000.00	\$5,000.00
"	Masonry Accessories (Allowance)	1	lsum	\$5,000.00	\$5,000.00
"	New Brick Veneer	1400	sqft	\$20.00	\$28,000.00
"	CMU 8" Back-Up at Exterior Wall	1400	sqft	\$20.00	\$28,000.00
"	CMU 8" Interior Wall	1200	sqft	\$20.00	\$24,000.00
"	CMU 8" Elevator Shaft Wall	1400	sqft	\$20.00	\$28,000.00
"	CMU Fill Solid with Mortar at Vertical Steel Reinforcing	5	cuyd	\$800.00	\$4,000.00
"	Cast Stone Lintel at Overhead Door	28	lnft	\$200.00	\$5,600.00
"	Cast Stone Lintel at Window	18	lnft	\$125.00	\$2,250.00
"	Cast Stone at Window Sills	18	lnft	\$125.00	\$2,250.00
"	Brick Finish Wash Down	1400	sqft	\$1.50	\$2,100.00
"	Scaffolding for Masonry Work	1	lsum	\$5,000.00	\$5,000.00
	Job Cost - Masonry				\$139,200.00
				Total	\$401,944.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Steel
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#05000	Structural Steel				
"	Structural Steel Erection (Allowance)	12	ton	\$800.00	\$9,600.00
"	Structural Steel Fabrication (Allowance)	1	lsum	\$10,000.00	\$10,000.00
"	Structural Steel Bearing Plate (Allowance)	1	lsum	\$1,000.00	\$1,000.00
"	Steel Column	280	lnft	\$70.00	\$19,600.00
"	Steel Beam - Primary	180	lnft	\$110.00	\$19,800.00
"	Steel Beam - Secondary	90	lnft	\$68.00	\$6,120.00
"	Steel Deck - 1st Floor	308	sqft	\$3.00	\$924.00
"	Steel Deck - 2nd Floor	616	sqft	\$3.00	\$1,848.00
"	Steel Deck - Flat Roof	1568	sqft	\$3.00	\$4,704.00
"	Steel Angle Sill Support at Elevator	30	lnft	\$20.00	\$600.00
"	Steel Angle Lintel	16	lnft	\$35.00	\$560.00
	Job Cost - Structural Steel				\$74,756.00
#05100	Metal Fabrication				
"	Guardrail with Hand Rails for Exterior Stair	30	lnft	\$90.00	\$2,700.00
"	Guardrail with Hand Rails for Exterior Ramp	30	lnft	\$90.00	\$2,700.00
"	Wall Mount Hand Rails for Exterior Ramp	26	lnft	\$35.00	\$910.00
"	Wall Mount Hand Rails for Existing Exterior Stair	20	lnft	\$35.00	\$700.00
"	Wall Mount Hand Rails for Cellar Interior Stair	84	lnft	\$35.00	\$2,940.00
"	Wall Mount Hand Rails for 1st Floor Interior Stair	80	lnft	\$35.00	\$2,800.00
"	Guardrail with Hand Rails at 1st Floor Interior Stair	68	lnft	\$90.00	\$6,120.00
"	Wall Mount Hand Rails for 2nd Floor Interior Stair	150	lnft	\$35.00	\$5,250.00
"	Guardrail with Hand Rails at 2nd Floor Interior Stair	64	lnft	\$90.00	\$5,760.00
"	Steel Stair "1"	34	riser	\$425.00	\$14,450.00
"	Steel Stair "2"	42	riser	\$375.00	\$15,750.00
"	Grates & Frame at Elevator Sump Pit	1	each	\$700.00	\$700.00
"	Ladder at Elevator Pit	8	lnft	\$150.00	\$1,200.00
	Job Cost - Metal Fabrication				\$61,980.00
				Total	\$136,736.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Wood and Plastics
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#06000	Rough Carpentry				
"	Metal Stud for Furring Existing Wall	38520	sqft	\$2.75	\$105,930.00
"	Metal Stud for Furring at Interior Side of CMU Back-Up Wall	1400	sqft	\$2.75	\$3,850.00
"	Metal Stud for Furring at Interior CMU Wall	1200	sqft	\$2.75	\$3,300.00
"	Metal Stud for Furring at Elevator Shaft Wall	1400	sqft	\$2.75	\$3,850.00
"	Metal Stud for Framing Walls	18120	sqft	\$4.00	\$72,480.00
"	Metal Stud for Framing at Interior Stair	100	sqft	\$35.00	\$3,500.00
"	Metal Stud for Framing at Interior Ramp	162	sqft	\$35.00	\$5,670.00
"	Metal Stud for Framing Mansard Roof	2760	sqft	\$16.00	\$44,160.00
"	Metal Stud for Framing Canopy Roof	168	sqft	\$16.00	\$2,688.00
"	Metal Stud for Framing Stair Roof	616	sqft	\$16.00	\$9,856.00
"	Sheshthing at Mansard Roof - Exterior Grade	2760	sqft	\$3.50	\$9,660.00
"	Sheshthing at Canopy Roof - Exterior Grade	168	sqft	\$3.50	\$588.00
"	Sheshthing at Stair Roof - Exterior Grade	616	sqft	\$3.50	\$2,156.00
"	Sheshthing at Interior Stair	100	sqft	\$4.50	\$450.00
"	Sheshthing at Interior Ramp	162	sqft	\$4.50	\$729.00
"	Install H.M. Frame (Single)	64	each	\$185.00	\$11,840.00
"	Install H.M. Secure Frame (Single)	4	each	\$250.00	\$1,000.00
"	Install H.M. Frame (Double)	2	each	\$195.00	\$390.00
"	Install H.M. Secure Window Frame	4	each	\$275.00	\$1,100.00
"	Install SS Secure Window Frame	1	each	\$350.00	\$350.00
"	Install H.M. Doors	64	each	\$200.00	\$12,800.00
"	Install Wood Doors	8	each	\$250.00	\$2,000.00
"	Install Builder's Hardware	72	sets	\$250.00	\$18,000.00
"	Install Window	64	each	\$400.00	\$25,600.00
"	PT Wood Framing at Cornice	260	lnft	\$32.00	\$8,320.00
"	PT Wood Blocking at Cornice	260	lnft	\$6.00	\$1,560.00
"	PT Wood Blocking at Flat Roof Edge	260	lnft	\$6.00	\$1,560.00
"	PT Wood Blocking at Windows	2000	lnft	\$6.00	\$12,000.00
"	Wood Blocking (Allowance)	1500	lnft	\$4.00	\$6,000.00
	Job Cost - Rough Carpentry				\$371,387.00
#06100	Finish Carpentry				
"	Install GFRC Cornice	260	lnft	\$95.00	\$24,700.00
"	Patching at Existing Cornice (Allowance)	50	lnft	\$85.00	\$4,250.00
"	"Azek" Wood Trim at Existing Bay Window	120	sqft	\$32.00	\$3,840.00
"	"Azek" Wood Trim at Existing Window Masonry Infill Area	48	sqft	\$32.00	\$1,536.00
"	Wood Sill at Windows	384	lnft	\$20.00	\$7,680.00
"	Wood Apron at Windows	384	lnft	\$16.00	\$6,144.00
"	Wood Trim at Interior Side of the Window	1024	lnft	\$12.00	\$12,288.00
	Job Cost - Finish Carpentry				\$60,438.00
#06200	Millwork				
"	Counter Top at 2nd Floor Project Room	10	lnft	\$225.00	\$2,250.00
"	Base Cabinets at 2nd Floor Project Room	7	lnft	\$385.00	\$2,695.00
"	Wall Cabinets at 2nd Floor Project Room	7	lnft	\$385.00	\$2,695.00
"	Counter Top at 1st Floor Front Desk	20	lnft	\$225.00	\$4,500.00
"	Counter Top at Cellar Floor Break Room	18	lnft	\$225.00	\$4,050.00
"	Base Cabinets at Cellar Floor Break Room	15	lnft	\$385.00	\$5,775.00
"	Wall Cabinets at Cellar Floor Break Room	15	lnft	\$385.00	\$5,775.00
"	Storage Shelves (Allowance)	120	lnft	\$38.00	\$4,560.00
"	Closet Shelf & Rod (Allowance)	40	lnft	\$32.00	\$1,280.00
	Job Cost - Millwork				\$33,580.00
				Total	\$465,405.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Thermal & Moisture Protection
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#07000	Insulation and Dampproofing				
"	Sound Attenuation Batts Insulation at GWB Wall	18120	sqft	\$1.00	\$18,120.00
"	Batts Insulation at Existing Wall	38520	sqft	\$1.00	\$38,520.00
"	Batts Insulation at Mansard Roof	2760	sqft	\$2.00	\$5,520.00
"	Waterproofing at Exterior Side of Foundation Wall	760	sqft	\$6.00	\$4,560.00
"	Rigid Insulation at Exterior Side of Foundation Wall	760	sqft	\$2.00	\$1,520.00
"	Drainage Board at Exterior Side of Foundation Wall	760	sqft	\$1.25	\$950.00
"	Protection Board at Exterior Side of Foundation Wall	760	sqft	\$1.00	\$760.00
"	Rigid Insulation at Slab-On-Grade	1570	sqft	\$4.50	\$7,065.00
"	Vapor Barrier at S.O.G	1570	sqft	\$0.60	\$942.00
	Job Cost - Insulation & Dampproofing				\$77,957.00
#07100	Roofing & Sheet Metal				
"	EPDM Roofing with Tapped Insulation at Flat Roof	896	sqft	\$28.00	\$25,088.00
"	EPDM Roofing with Tapped Insulation at Canopy Roof	168	sqft	\$28.00	\$4,704.00
"	Asphalt Shingle Roofing at Mansard Roof	2760	sqft	\$6.00	\$16,560.00
"	Asphalt Shingle Roofing at Stair Roof	616	sqft	\$6.00	\$3,696.00
"	Asphalt Shingle Roofing at Existing Roof Area (Allowance)	1200	sqft	\$6.00	\$7,200.00
"	Copper Lining at Built-in Gutter (Patching Allowance)	120	lnft	\$80.00	\$9,600.00
"	Copper Cap at Mansard Roof	230	lnft	\$16.00	\$3,680.00
"	Copper Valley Flashing (Allowance)	120	lnft	\$16.00	\$1,920.00
"	Copper Drip Edge	356	lnft	\$16.00	\$5,696.00
"	Copper Step Flashing (Allowance)	60	lnft	\$26.00	\$1,560.00
"	Copper Leaders 6x4	660	lnft	\$26.00	\$17,160.00
"	Copper Flashing at Mansard Roof Wall	230	lnft	\$16.00	\$3,680.00
"	Roof Walkway Rubber Pad (Allowance)	450	sqft	\$12.00	\$5,400.00
"	Pre-Fabricated Roof Skylight	1	lsum	\$10,000.00	\$10,000.00
"	Pre-Fabricated Roof Cupola	1	lsum	\$30,000.00	\$30,000.00
	Job Cost - Roofing & Sheet Metal				\$145,944.00
#07200	Applied Fireproofing				
"	Fireproofing at Existing Structural Steel	2352	sqft	\$4.00	\$9,408.00
	Job Cost - Applied Fireproofing				\$9,408.00
#07300	Firestopping, Sealants and Caulking				
"	Firestopping	1	lsum	\$6,000.00	\$6,000.00
"	Sealants & Caulking	1	lsum	\$6,000.00	\$6,000.00
	Job Cost - Firestop, Sealants & Caulk				\$12,000.00
				Total	\$245,309.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: **Doors and Windows**
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#08000	H.M. Frames				
"	H.M. Frame (Single)	64	each	\$175.00	\$11,200.00
"	H.M. Secure Frame (Single)	4	each	\$300.00	\$1,200.00
"	H.M. Frame (Double)	2	each	\$200.00	\$400.00
"	H.M. Secure Window Frame	5	each	\$300.00	\$1,500.00
	Job Cost - H.M. Frames				\$14,300.00
#08100	H.M. Door				
"	H.M. Doors	64	each	\$275.00	\$17,600.00
	Job Cost - H.M. Door				\$17,600.00
#08200	Wood Door				
"	Wood Doors	8	each	\$400.00	\$3,200.00
	Job Cost - Wood Door				\$3,200.00
#08300	Finish Hardware				
"	Builder's Hardware	72	sets	\$400.00	\$28,800.00
	Job Cost - Finish Hardware				\$28,800.00
#08400	Aluminum Clad Wood Window				
"	Window	2048	sqft	\$95.00	\$194,560.00
	Job Cost - Aluminum Clad Wood Window				\$194,560.00
#08500	Aluminum Entrance and Storefront				
"	Aluminum Exterior Curtainwall	768	sqft	\$90.00	\$69,120.00
"	Aluminum Entrance Door	64	sqft	\$110.00	\$7,040.00
"	Aluminum Interior Storefront	960	sqft	\$30.00	\$28,800.00
"	Aluminum Interior Storefront Door	256	sqft	\$65.00	\$16,640.00
	Job Cost - Aluminum Entrance and Storefront				\$121,600.00
#08700	Overhead Door				
"	Overhead Door at Sally Port	1	each	\$5,000.00	\$5,000.00
"	Overhead Door at Garage/Equipment Storage/Inpound	1	each	\$5,000.00	\$5,000.00
	Job Cost - Overhead Door				\$10,000.00
#08800	Glazing				
"	Glazing for Door (Allowance)	8	sqft	\$35.00	\$280.00
"	Glazing for Interior Storefront - Bullet Resistant	112	sqft	\$215.00	\$24,080.00
"	Glazing for Door - Bullet Resistant	48	sqft	\$215.00	\$10,320.00
"	Glazing for HM Window Frame - Bullet Resistant	64	sqft	\$215.00	\$13,760.00
"	Glazing for SS Window Frame - Bullet Resistant	24	sqft	\$215.00	\$5,160.00
"	Glazing - Fire Rated (Allowance)	720	sqft	\$125.00	\$90,000.00
	Job Cost - Glazing				\$143,600.00
				Total	\$533,660.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: **Finishes**
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#09000	Drywall				
"	Drywall for Furring Existing Wall	38520	sqft	\$3.00	\$115,560.00
"	Drywall for Furring at Interior Side of CMU Back-Up Wall	1400	sqft	\$3.00	\$4,200.00
"	Drywall for Furring at Interior CMU Wall	1200	sqft	\$3.00	\$3,600.00
"	Drywall for Furring at Elevator Shaft Wall	1400	sqft	\$3.00	\$4,200.00
"	Drywall for Interior Stud Frame Wall	18120	sqft	\$6.00	\$108,720.00
"	Drywall - Ceiling (Allowance)	2000	sqft	\$10.00	\$20,000.00
"	Drywall - Soffit and Fascia (Allowance)	1000	sqft	\$14.00	\$14,000.00
	Job Cost - Drywall				\$270,280.00
#09100	Self Leveling Existing Surfaces				
"	Self Leveling Existing Surfaces	11000	sqft	\$3.00	\$33,000.00
	Job Cost - Self Leveling Existing Surfaces				\$33,000.00
#09200	Acoustical Ceiling System				
"	Acoustical Ceiling	26200	sqft	\$7.50	\$196,500.00
	Job Cost - Acoustical Ceiling System				\$196,500.00
#09300	Vinyl Floor and Carpet				
"	VCT Flooring	12500	sqft	\$3.50	\$43,750.00
"	Vinyl Base	5200	lnft	\$2.25	\$11,700.00
"	Rubber Tile at Fitness	650	sqft	\$10.00	\$6,500.00
"	Rubber Stair Treads	522	lnft	\$20.00	\$10,440.00
"	Carpet Flooring	6200	sqft	\$6.00	\$37,200.00
	Job Cost - Vinyl Floor and Carpet				\$109,590.00
#09400	Ceramic Tile				
"	Ceramic Tile Flooring	800	sqft	\$12.00	\$9,600.00
"	Ceramic Tile Wall - 4'-0" Wainscot (Allowance)	700	sqft	\$12.00	\$8,400.00
"	Ceramic Tile Base	350	lnft	\$12.00	\$4,200.00
"	Quarry Tile Flooring	300	sqft	\$16.00	\$4,800.00
"	Quarry Tile Base	80	lnft	\$16.00	\$1,280.00
"	Waterproofing for CT Flooring at 1st & 2nd Floor	700	sqft	\$5.00	\$3,500.00
	Job Cost - Ceramic Tile				\$31,780.00



Owner: City of Batavia
Job Name: Police Facility Study
Job #: 1306

Description: Finishes (Continued)
Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#09600	Stucco Finish				
"	Stucco Finish at Existing Front Stair Soffit	128	sqft	\$12.00	\$1,536.00
"	Stucco Finish at Canopy Soffit	168	sqft	\$12.00	\$2,016.00
	Job Cost - Stucco Finish				\$3,552.00
#09700	Painting Finishes				
"	Paint - Wall GWB	78760	sqft	\$1.00	\$78,760.00
"	Paint - Wall CMU	1200	sqft	\$2.00	\$2,400.00
"	Paint - Ceiling, Soffit and Fascia GWB	3000	sqft	\$1.50	\$4,500.00
"	Paint - Ceiling "Exposed"	3000	sqft	\$1.50	\$4,500.00
"	Paint - Floor Concrete Sealer	1000	sqft	\$1.25	\$1,250.00
"	Paint - Hollow Metal Frames	75	each	\$80.00	\$6,000.00
"	Paint - Hollow Metal Doors	64	each	\$80.00	\$5,120.00
"	Paint - GFRC Cornice	780	sqft	\$5.00	\$3,900.00
"	Paint - Existing Cornice (Allowance)	1500	sqft	\$10.00	\$15,000.00
"	Paint - "Azek" Wood Trim at Existing Bay Window	120	sqft	\$3.00	\$360.00
"	Paint - "Azek" Wood Trim at Existing Window Masonry Infill Area	48	sqft	\$3.00	\$144.00
"	Paint - Interior Wood Trim at Windows	2400	lnft	\$3.00	\$7,200.00
"	Paint - Metal Stair	76	riser	\$80.00	\$6,080.00
"	Paint - Metal Handrails	360	lnft	\$7.00	\$2,520.00
"	Paint - Metal Guardrail	192	lnft	\$18.00	\$3,456.00
"	Paint - Metal Wrought Iron Railing	26	lnft	\$8.00	\$208.00
"	Paint - Metal Grates & Frame at Elevator Sump Pit	1	each	\$80.00	\$80.00
"	Paint - Metal Ladder at Elevator Pit	8	lnft	\$8.00	\$64.00
"	Paint - Metal Bollard	12	each	\$40.00	\$480.00
	Job Cost - Painting Finishes				\$142,022.00
				Total	\$786,724.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: Specialties
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#10100	Access Panel and Louver				
"	Ceiling Access Panels (Allow 12"x12")	6	each	\$125.00	\$750.00
"	Ceiling Access Panels (Allow 24"x24")	6	each	\$225.00	\$1,350.00
"	Aluminum Louvers (Allowance)	100	sqft	\$50.00	\$5,000.00
	Job Cost - Access Panel and Louver				\$7,100.00
#10200	Toilet & Shower Accessories				
"	Toilet Compartment	6	each	\$1,000.00	\$6,000.00
"	Toilet Accessories	50	each	\$115.00	\$5,750.00
"	Shower Accessories	16	each	\$150.00	\$2,400.00
"	Shower Bench	4	each	\$350.00	\$1,400.00
	Job Cost - Toilet & Shower Accessories				\$15,550.00
#10300	Metal Locker				
"	Metal Lockers with Secure Drawer	50	each	\$1,600.00	\$80,000.00
"	Metal Locker Benches	60	lnft	\$75.00	\$4,500.00
	Job Cost - Metal Locker				\$84,500.00
#10500	Fire Extinguishers				
"	Fire Extinguishers with Cabinets	12	each	\$350.00	\$4,200.00
	Job Cost - Fire Extinguishers				\$4,200.00
#10600	Floor Mat				
"	Recessed Floor Mat and Frame	24	sqft	\$90.00	\$2,160.00
	Job Cost - Floor Mat				\$2,160.00
#10700	Window Blinds				
"	Window Blinds	64	each	\$120.00	\$7,680.00
	Job Cost - Window Blinds				\$7,680.00
#10800	Signage				
"	Metal Letter Exterior Signage	29	each	\$175.00	\$5,075.00
"	Relocation Exterior Signage "Plaque"	1	each	\$450.00	\$450.00
"	Interior Room Signage	80	each	\$95.00	\$7,600.00
	Job Cost - Signage				\$13,125.00
				Total	\$134,315.00



Owner: City of Batavia
Job Name: Police Facility Study
Job #: 1306

Description: Equipment
Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#11000	Residential Appliances				
"	Refrigerator / Freezer	2	each	\$2,000.00	\$4,000.00
"	Microwave	2	each	\$300.00	\$600.00
"	Coffee Maker	2	each	\$150.00	\$300.00
	Job Cost - Residential Appliances				\$4,900.00
#11200	Fitness Equipment				
"	Cardio Equipments	1	lsum	\$8,154.00	\$8,154.00
"	Free Weights Equipments	1	lsum	\$16,245.00	\$16,245.00
"	Circuit Training Equipments	1	lsum	\$26,262.00	\$26,262.00
"	Miscellaneous Equipments	1	lsum	\$2,816.00	\$2,816.00
	Job Cost - Fitness Equipment				\$53,477.00
				Total	\$58,377.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: **Special Construction**
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#13000	Bullet Resistant Door & Frame				
"	Bullet Resistant Door	4	each	\$3,000.00	\$12,000.00
"	Bullet Resistant Frame	4	each	\$2,500.00	\$10,000.00
	Job Cost - Bullet Resistant Door & Frame				\$22,000.00
#13100	Bullet Resistant SS Window Frame				
"	Bullet Resistant SS Window Fram	1	each	\$5,000.00	\$5,000.00
"	SS Dip Tray	1	each	\$1,200.00	\$1,200.00
	Job Cost - Bullet Resistant SS Window Frame				\$6,200.00
#13200	Bullet Resistant Fiberglass				
"	Bullet Resistant Fiberglass	312	sqft	\$50.00	\$15,600.00
	Job Cost - Bullet Resistant Fiberglass				\$15,600.00
#13300	Detention HM Door & Frame				
"	Detention Door	2	each	\$3,250.00	\$6,500.00
"	Detention Frame	2	each	\$3,250.00	\$6,500.00
"	Detention Hardware	2	each	\$3,250.00	\$6,500.00
	Job Cost - Detention HM Door & Frame				\$19,500.00
				Total	\$63,300.00



Owner: City of Batavia
 Job Name: Police Facility Study
 Job #: 1306

Description: **Conveying System and M.E.P**
 Date: June 6, 2014
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CSI #	Description of Work	Quantity	Unit	Unit Price	Total
#14000	Elevator				
"	Elevator - 5 Stop (Cellar, 1st Existing, 1st New 2nd Existing, 2nd New)	5	stop	\$20,000.00	\$100,000.00
"	ADA Lift at Front Stair	1	stop	\$20,000.00	\$20,000.00
"	ADA Lift for Existing Building	1	stop	\$20,000.00	\$20,000.00
	Job Cost - Elevator				\$140,000.00
#15000	Plumbing				
"	Plumbing	20518	sqft	\$16.00	\$328,288.00
	Job Cost - Plumbing				\$328,288.00
#15500	Fire Sprinkler System				
"	Fire Sprinkler	20518	sqft	\$6.00	\$123,108.00
	Job Cost - Fire Sprinkler System				\$123,108.00
#15600	HVAC				
"	HVAC	20518	sqft	\$42.00	\$861,756.00
	Job Cost - HVAC				\$861,756.00
#16000	Electrical				
"	Electrical	20518	sqft	\$45.00	\$923,310.00
	Job Cost - Electrical				\$923,310.00
				Total	\$2,376,462.00

The logo for CALGi features the word "CALGi" in a bold, red, sans-serif font. The letter "C" is stylized with a vertical line extending upwards from its top and a small downward-pointing arrowhead at the bottom center of the letter's opening.

CONSTRUCTION COMPANY, INC.