

**BATAVIA CITY COUNCIL  
BUSINESS MEETING**

**City Hall - Council Board Room  
One Batavia City Centre  
Monday, April 9, 2018  
7:00 PM**

**AGENDA**

- I. Call to Order
- II. Invocation – Councilperson Canale
- III. Pledge of Allegiance
- IV. Approval of March 2018 Minutes
- V. Approval of February 2018 Financials
- VI. Assignment of Agenda Items
- VII. Communications
  - a. Batavia Muckdogs Inc. Liquor License
- VIII. Council President Report
  - a. Announcement of the City Council Conference Meeting to be held on Monday, April 23, 2018 at 7:00 p.m. at the City Hall Council Board Room, 2<sup>nd</sup> Floor, City Centre.
- IX. City Attorney’s Report
- X. City Manager’s Report
- XI. Committee Reports
- XII. Public Comments
- XIII. Council Responses to Public Comments
- XIV. Unfinished Business
- XV. New Business

- #41-2018 A Resolution to Enter into an Inter-Municipal Agreement with Genesee County, the Village of Leroy and the Village of Corfu for Law Enforcement Mutual Aid
- #42-2018 A Resolution for Bridge New York Grant Applications
- #43-2018 A Resolution to Enter into an Agreement with Labella Associates for Administrative Services for the 2017 CDBG Program Award- Brooklyn Avenue Water Improvement Project
- #44-2018 A Resolution to Enter into an Agreement with R.A. Haitz Company Inc. for the Roofs at Dwyer Stadium
- #45-2018 A Resolution to Close Out Capital Project
- #46-2018 A Resolution to Appoint Members to Various City Committees/ Boards
- #47-2018 A Resolution to Recommend the Designation of Four Specific and Eligible Census Tracts as Federal Qualified Opportunity Zones (QOZ)

XVI. Adjournment

**GENERAL FUND  
CITY OF BATAVIA  
FOR PERIOD ENDED - February 28, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2016-2017	YTD Change %	Change \$
<b>Revenues</b>							
Real Property Taxes	\$ 5,223,422.00	\$ 5,223,422.00	\$ 5,204,843.57	99.64%	\$ 5,089,118.20	2.27%	\$ 115,725
Gain -Sale Tax Acquired Prop.	\$ -	\$ -	\$ -		\$ 35,166.68	-100.00%	\$ (35,167)
Payments in Lieu of Tax	\$ 55,840.00	\$ 55,840.00	\$ 55,589.13	99.55%	\$ 51,921.56	7.06%	\$ 3,668
Interest & Pen. on Tax	\$ 230,000.00	\$ 230,000.00	\$ 162,079.92	70.47%	\$ 291,603.50	-44.42%	\$ (129,524)
Sales and Use Tax	\$ 6,130,000.00	\$ 6,130,000.00	\$ 4,851,728.10	79.15%	\$ 4,590,119.47	5.70%	\$ 261,609
Utility Gross Receipts Tax	\$ 200,000.00	\$ 200,000.00	\$ 129,800.38	64.90%	\$ 138,669.86	-6.40%	\$ (8,869)
Cable TV Franchise	\$ 180,000.00	\$ 180,000.00	\$ 201,019.85	111.68%	\$ -		\$ 201,020
Clerk/Treasurer Fees	\$ 32,000.00	\$ 32,000.00	\$ 49,313.07	154.10%	\$ 36,775.18	34.09%	\$ 12,538
Charges for Tax Redemption	\$ -	\$ -	\$ 1,650.00		\$ 2,941.53	-43.91%	\$ (1,292)
Marriage Licenses	\$ 3,000.00	\$ 3,000.00	\$ 2,527.50	84.25%	\$ 2,660.00	-4.98%	\$ (133)
Other Gen Govern Dept Inc.	\$ -	\$ -	\$ -		\$ 15,390.65	-100.00%	\$ (15,391)
Police Fees	\$ 2,800.00	\$ 2,800.00	\$ 2,031.50	72.55%	\$ 2,096.25	-3.09%	\$ (65)
Dog Seizure Fees	\$ 600.00	\$ 600.00	\$ 510.00	85.00%	\$ 570.00	-10.53%	\$ (60)
Other Public Safety Dept Inc	\$ -	\$ -	\$ 13,151.77		\$ 2,926.25	349.44%	\$ 10,226
Vital Statistics Fees	\$ 33,000.00	\$ 33,000.00	\$ 31,168.00	94.45%	\$ 29,792.00	4.62%	\$ 1,376
Public Works Services	\$ -	\$ -	\$ 20.00		\$ 63.73	-68.62%	\$ (44)
Fines & Forfeited Bail	\$ 145,000.00	\$ 145,000.00	\$ 120,165.00	82.87%	\$ 124,152.00	-3.21%	\$ (3,987)
Maintenance Fee - Ice Rink	\$ 37,662.00	\$ 37,662.00	\$ -	0.00%	\$ 36,483.02	-100.00%	\$ (36,483)
Park User Fees	\$ 3,300.00	\$ 3,300.00	\$ 4,615.00	139.85%	\$ 4,172.00	10.62%	\$ 443
Special Recreat. Fac Charges	\$ 31,777.00	\$ 31,777.00	\$ -	0.00%	\$ 32,188.87	-100.00%	\$ (32,189)
Other Culture & Rec income	\$ 2,000.00	\$ 5,000.00	\$ 2,753.52	55.07%	\$ 1,226.22	124.55%	\$ 1,527
Zoning Fees	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	150.00%	\$ 800.00	87.50%	\$ 700
Code Violation Charges	\$ 25,500.00	\$ 25,500.00	\$ 35,049.96	137.45%	\$ 26,743.30	31.06%	\$ 8,307
Home & Comm Srvc RBDG	\$ -	\$ 3,000.00	\$ 22,000.00	733.33%	\$ -		\$ 22,000
EMS Program	\$ 21,825.00	\$ 21,825.00	\$ 9,484.00	43.45%	\$ 1,950.00	386.36%	\$ 7,534
Interest and Earnings	\$ 2,000.00	\$ 2,000.00	\$ 3,969.28	198.46%	\$ 1,747.58	127.13%	\$ 2,222
Interest and Earnings Reserves	\$ -	\$ -	\$ 8,000.28		\$ 8,097.76	-1.20%	\$ (97)
Rental of Real Property	\$ 46,980.00	\$ 46,980.00	\$ 50,526.28	107.55%	\$ 36,186.73	39.63%	\$ 14,340
Rental, other - facility usage	\$ 750.00	\$ 750.00	\$ 710.00	94.67%	\$ 955.00	-25.65%	\$ (245)
Business/Occup. Licenses	\$ 5,000.00	\$ 5,000.00	\$ 5,940.00	118.80%	\$ 9,035.00	-34.26%	\$ (3,095)
Games of Chance	\$ 300.00	\$ 300.00	\$ 45.00	15.00%	\$ 175.15	-74.31%	\$ (130)
Bingo Licenses	\$ 2,500.00	\$ 2,500.00	\$ 2,124.29	84.97%	\$ 2,211.91	-3.96%	\$ (88)
Dog Licenses	\$ 11,500.00	\$ 11,500.00	\$ 10,130.00	88.09%	\$ 10,487.50	-3.41%	\$ (358)
Licenses, Other	\$ 700.00	\$ 700.00	\$ 310.49	44.36%	\$ 267.16	16.22%	\$ 43
Bldg/Alter Permits	\$ 35,000.00	\$ 35,000.00	\$ 44,934.75	128.39%	\$ 36,652.00	22.60%	\$ 8,283
Street Opening Permits	\$ 7,000.00	\$ 7,000.00	\$ 2,100.00	30.00%	\$ 3,520.00	-40.34%	\$ (1,420)
Plumbing Permits	\$ 3,750.00	\$ 3,750.00	\$ 3,586.00	95.63%	\$ 3,875.00	-7.46%	\$ (289)
Permits, Other	\$ 6,000.00	\$ 6,000.00	\$ 6,950.00	115.83%	\$ 7,811.25	-11.03%	\$ (861)
Parking ticket fees	\$ 35,000.00	\$ 35,000.00	\$ 30,155.00	86.16%	\$ 18,598.00	62.14%	\$ 11,557
Forfeiture of Deposits	\$ 500.00	\$ 500.00	\$ 1,185.00	237.00%	\$ 2,375.00	-50.11%	\$ (1,190)
White Goods	\$ -	\$ -	\$ -		\$ -		\$ -
Sale of Scrap/Excess Mat.	\$ 2,000.00	\$ 2,000.00	\$ 587.76	29.39%	\$ 1,590.74	-63.05%	\$ (1,003)
Minor Sales	\$ 900.00	\$ 900.00	\$ 423.18	47.02%	\$ 399.56	5.91%	\$ 24
Sale of Real Property	\$ -	\$ -	\$ -		\$ -		\$ -
Sale of Equipment	\$ -	\$ -	\$ -		\$ 53,480.33	-100.00%	\$ (53,480)
Insurance Recoveries	\$ -	\$ -	\$ 50,794.34		\$ 41,242.55	23.16%	\$ 9,552
Other Comp for Loss	\$ -	\$ -	\$ 14,824.99		\$ 24,398.25	-39.24%	\$ (9,573)
Refund-Prior Year Exps	\$ -	\$ -	\$ 3,082.63		\$ 606.23	408.49%	\$ 2,476
Healthcare Premiums	\$ 77,300.00	\$ 77,300.00	\$ 10,799.94	13.97%	\$ 25,882.86	-58.27%	\$ (15,083)
Healthcare Revenue	\$ -	\$ -	\$ 14,064.69		\$ 314,898.00	-95.53%	\$ (300,833)
Gifts and Donations	\$ -	\$ -	\$ 1,800.00		\$ -		\$ 1,800
VLT	\$ 400,000.00	\$ 450,000.00	\$ 440,789.00	97.95%	\$ 440,789.00	0.00%	\$ -
Unclassified Revenue	\$ 1,000.00	\$ 1,000.00	\$ 46,605.14	4660.51%	\$ (14,927.84)	-412.20%	\$ 61,533
Per Capita State Aid	\$ 1,750,975.00	\$ 1,750,975.00	\$ 1,750,975.00	100.00%	\$ 1,750,975.00	0.00%	\$ -
Mortgage Tax	\$ 115,000.00	\$ 115,000.00	\$ 235,281.87	204.59%	\$ 125,040.49	88.16%	\$ 110,241
Real Property Tax Admin	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Record Mgmt	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Homeland Security	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Public Safety	\$ -	\$ 60,391.18	\$ 12,939.50	21.43%	\$ 20,921.56	-38.15%	\$ (7,982)
Consolidate Highway (CHIPS)	\$ 320,300.00	\$ 359,300.00	\$ 86,498.27	24.07%	\$ 284,733.66	-69.62%	\$ (198,235)
State Aid - Other Transport.	\$ -	\$ -	\$ 116,491.98		\$ 70,590.00	65.03%	\$ 45,902
Recreation Program	\$ 20,047.00	\$ 20,047.00	\$ 19,772.00	98.63%	\$ 21,117.00	-6.37%	\$ (1,345)
Arterial Reimbursement	\$ 165,000.00	\$ 165,000.00	\$ -	0.00%	\$ 86,949.91	-100.00%	\$ (86,950)
State Aid - Planning Studies	\$ -	\$ 2,729.55	\$ (49,590.45)	-1816.80%	\$ (24,151.25)	105.33%	\$ (25,439)
State Aid Conservation Progr	\$ -	\$ 225.00	\$ -	0.00%	\$ -		\$ -
State Aid - Home&Comm Srvc	\$ -	\$ 66,500.00	\$ 38,500.00	57.89%	\$ -		\$ -
Fed. Aid - Bullet Proof Vest	\$ 1,930.00	\$ 1,930.00	\$ -	0.00%	\$ 1,972.04	-100.00%	\$ (1,972)
Fed. Aid - Hmld Security	\$ -	\$ 236,072.00	\$ 3,131.65	1.33%	\$ 72,823.21	-95.70%	\$ (69,692)
Fed Aid - Planning Studies RBC	\$ -	\$ 22,000.00	\$ -	0.00%	\$ -		\$ -
Fed Aid - Public Safety	\$ -	\$ 25,716.67	\$ 7,139.41	27.76%	\$ 3,832.47	86.29%	\$ 3,307
Fed Aid - Community Dev Act	\$ -	\$ 50,000.00	\$ -	0.00%	\$ -		\$ -
Interfund Transfers	\$ 200,000.00	\$ 200,000.00	\$ 636,426.26	318.21%	\$ 1,554,875.58	-59.07%	\$ (918,449)
Appropriated Reserves	\$ 664,500.00	\$ 932,242.67	\$ -	0.00%	\$ -		\$ -
Appropriated Fund Balance	\$ 250,000.00	\$ 269,001.75	\$ -	0.00%	\$ -		\$ -
<b>TOTAL REVENUES</b>	<b>\$ 16,484,658.00</b>	<b>\$ 17,330,036.82</b>	<b>\$ 14,513,003.80</b>	<b>83.74%</b>	<b>\$ 15,517,564.66</b>	<b>-6.47%</b>	<b>\$ (1,004,561)</b>

**GENERAL FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - February 28, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2016-2017	YTD Change %	Change \$
<b>Expenses</b>							
City Council	\$ 51,580.00	\$ 51,580.00	\$ 39,823.13	77.21%	\$ 38,195.75	4.26%	\$ 1,627
City Manager	\$ 186,400.00	\$ 164,700.00	\$ 145,252.13	88.19%	\$ 144,474.49	0.54%	\$ 778
Finance	\$ 130,345.00	\$ 115,436.05	\$ 98,470.96	85.30%	\$ 93,424.93	5.40%	\$ 5,046
Administrative Services	\$ 333,877.00	\$ 332,002.00	\$ 286,897.97	86.41%	\$ 312,274.17	-8.13%	\$ (25,376)
Clerk-Treasurer	\$ 147,360.00	\$ 137,740.00	\$ 121,358.22	88.11%	\$ 125,106.77	-3.00%	\$ (3,749)
City Assessment	\$ 148,835.00	\$ 142,575.00	\$ 122,318.73	85.79%	\$ 122,358.68	-0.03%	\$ (40)
Legal Services	\$ 221,000.00	\$ 221,000.00	\$ 231,624.40	104.81%	\$ 211,649.19	9.44%	\$ 19,975
Personnel	\$ 531,950.00	\$ 145,283.15	\$ 119,666.83	82.37%	\$ 111,542.44	7.28%	\$ 8,124
Engineering	\$ 32,000.00	\$ 32,000.00	\$ 4,490.00	14.03%	\$ 13,807.20	-67.48%	\$ (9,317)
Elections	\$ 13,885.00	\$ 13,885.00	\$ 13,885.00	100.00%	\$ 18,210.00	-23.75%	\$ (4,325)
Public Works Admin	\$ 106,060.00	\$ 95,300.00	\$ 81,158.22	85.16%	\$ 80,093.83	1.33%	\$ 1,064
City Facilities	\$ 355,460.00	\$ 347,913.94	\$ 294,418.91	84.62%	\$ 232,724.37	26.51%	\$ 61,695
Information Systems	\$ 118,828.00	\$ 128,147.16	\$ 101,557.75	79.25%	\$ 73,856.11	37.51%	\$ 27,702
Contingency	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%	\$ -		\$ -
Property Loss	\$ -	\$ -	\$ -		\$ 262,770.35	-100.00%	\$ (262,770)
Police	\$ 4,298,080.00	\$ 3,925,935.11	\$ 3,341,720.48	85.12%	\$ 3,186,551.92	4.87%	\$ 155,169
Fire	\$ 4,088,565.00	\$ 3,918,163.10	\$ 3,377,427.73	86.20%	\$ 4,118,983.38	-18.00%	\$ (741,556)
Control of Dogs	\$ 1,355.00	\$ 1,355.00	\$ 927.44	68.45%	\$ 1,025.29	-9.54%	\$ (329)
Inspection	\$ 376,710.00	\$ 326,660.00	\$ 288,697.54	88.38%	\$ 258,102.96	11.85%	\$ 30,595
Vital Statistics	\$ 19,430.00	\$ 18,800.00	\$ 15,886.60	84.50%	\$ 15,648.18	1.52%	\$ 238
Maintenance Admin	\$ 209,664.00	\$ 190,791.00	\$ 164,826.87	86.39%	\$ 152,791.05	7.88%	\$ 12,036
Street Maintenance	\$ 678,074.00	\$ 621,314.00	\$ 588,724.82	94.75%	\$ 733,554.09	-19.74%	\$ (144,829)
Public Works Garage	\$ 579,839.00	\$ 521,049.00	\$ 432,378.04	82.98%	\$ 329,710.22	31.14%	\$ 102,668
Snow Removal	\$ 654,277.00	\$ 623,317.00	\$ 440,087.36	70.60%	\$ 319,192.26	37.88%	\$ 120,895
Street Lights/Traf Signals	\$ 282,450.00	\$ 285,704.70	\$ 229,637.12	80.38%	\$ 237,244.96	-3.21%	\$ (7,608)
Sidewalk Repairs	\$ 52,800.00	\$ 52,800.00	\$ -	0.00%	\$ 207,601.00	-100.00%	\$ (207,601)
Parking Lots	\$ 30,525.00	\$ 30,525.00	\$ 24,997.23	81.89%	\$ 35,066.96	-28.72%	\$ (10,070)
Community Development	\$ 20,000.00	\$ 139,229.55	\$ 80,337.51	57.70%	\$ 63,670.19	26.18%	\$ 16,667
Economic Development	\$ 125,000.00	\$ 125,000.00	\$ 110,000.00	88.00%	\$ -		\$ 110,000
Council on Arts	\$ 2,250.00	\$ 6,250.00	\$ 6,250.00	100.00%	\$ 2,250.00	177.78%	\$ 4,000
Parks	\$ 622,570.00	\$ 552,656.75	\$ 419,888.17	75.98%	\$ 520,601.97	-19.35%	\$ (100,714)
Summer Recreation	\$ 79,970.00	\$ 77,103.11	\$ 66,528.43	86.29%	\$ 62,365.04	6.68%	\$ 4,163
Youth Services	\$ 188,315.00	\$ 166,272.96	\$ 135,766.90	81.65%	\$ 130,618.91	3.94%	\$ 5,148
Historic Preservation	\$ 2,100.00	\$ 3,536.00	\$ 397.79	11.25%	\$ 189.32	110.12%	\$ 208
Celebrations	\$ 15,550.00	\$ 19,580.00	\$ 15,791.01	80.65%	\$ 10,096.62	56.40%	\$ 5,694
Planning & Zoning Boards	\$ 3,400.00	\$ 3,400.00	\$ 1,169.40	34.39%	\$ 1,545.59	-24.34%	\$ (376)
Storm Sewers	\$ 259,155.00	\$ 399,679.56	\$ 201,546.35	50.43%	\$ 113,987.14	76.81%	\$ 87,559
Refuse & Recycling	\$ 64,990.00	\$ 64,990.00	\$ 65,784.36	101.22%	\$ 53,533.32	22.88%	\$ 12,251
Street Cleaning	\$ 133,890.00	\$ 111,960.00	\$ 88,658.90	79.19%	\$ 274,188.45	-67.66%	\$ (185,530)
Medical Insurance	\$ 9,140.00	\$ 1,815,515.00	\$ 1,459,434.53	80.39%	\$ 1,907,855.48	-23.50%	\$ (448,421)
Debt Service	\$ 512,321.00	\$ 512,321.00	\$ 514,317.75	100.39%	\$ 644,445.23	-20.19%	\$ (130,127)
Energy Lease	\$ 77,763.00	\$ 77,763.00	\$ 77,762.38	100.00%	\$ 75,475.48	3.03%	\$ 2,287
Transfer for capital projects	\$ -	\$ 216,219.00	\$ 245,542.47	113.56%	\$ 134,600.00	82.42%	\$ 110,942
Transfer to other funds	\$ 322,690.00	\$ 322,690.00	\$ 322,690.00	100.00%	\$ 322,090.00	0.19%	\$ 600
Capital Reserves	\$ 271,205.00	\$ 271,205.00	\$ 634,428.00	233.93%	\$ 1,346,265.00	-52.87%	\$ (711,837)
<b>TOTAL EXPENSES</b>	\$ 16,484,658.00	\$ 17,454,347.14	\$ 15,012,527.43	86.01%	\$ 17,099,738.29	-12.21%	\$ (2,087,211)
<b>Operating Income (Loss)</b>	\$ -	\$ (124,310.32)	\$ (499,523.63)		\$ (1,582,173.63)	-68.43%	\$ 1,082,650

**WATER FUND  
CITY OF BATAVIA  
FOR PERIOD ENDED - February 28, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2016/2017	YTD Change %
<b>Revenues</b>						
Metered Water Sales	\$ 2,462,892.00	\$ 2,462,892.00	\$ 2,095,284.36	85.07%	\$ 2,168,282.66	-3.37%
Bulk Water Sales	\$ 15,000.00	\$ 15,000.00	\$ 12,921.60	86.14%	\$ 20,853.03	-38.03%
Water Service Charges	\$ 2,500.00	\$ 2,500.00	\$ 1,715.00	68.60%	\$ 2,680.00	-36.01%
Capital improvement fee	\$ 141,280.00	\$ 141,280.00	\$ 133,692.48	94.63%	\$ 122,068.49	9.52%
Int/Pen-Water Rents	\$ 35,000.00	\$ 35,000.00	\$ 29,294.54	83.70%	\$ 24,773.26	18.25%
County Contract	\$ 1,380,250.00	\$ 1,380,250.00	\$ 997,687.50	72.28%	\$ 970,965.00	2.75%
Interest and Earnings	\$ 1,000.00	\$ 1,000.00	\$ 3,002.49	300.25%	\$ 1,575.12	90.62%
Interest and Earnings-Reserve	\$ -	\$ -	\$ 4,110.31	-	\$ 4,242.26	-3.11%
Rental of Real Property	\$ 550,000.00	\$ 550,000.00	\$ 412,500.00	75.00%	\$ 412,500.00	0.00%
Sale of scrap	\$ 1,000.00	\$ 1,000.00	\$ 795.63	79.56%	\$ 89.37	790.27%
Sale of equipment	\$ -	\$ -	\$ -	-	\$ 135.00	-100.00%
Gain on disposition of asset	\$ -	\$ -	\$ -	-	\$ -	-
Insurance recoveries	\$ -	\$ -	\$ -	-	\$ -	-
Other Compensation for Loss	\$ -	\$ -	\$ 4,630.33	-	\$ 9,525.09	-51.39%
Refund of Prior Year Expense	\$ -	\$ -	\$ -	-	\$ 3,788.72	-100.00%
Healthcare premiums	\$ 13,100.00	\$ 13,100.00	\$ -	0.00%	\$ -	-
Healthcare revenue	\$ -	\$ -	\$ 1,530.96	-	\$ 36,739.71	-95.83%
Unclassified revenue	\$ 4,000.00	\$ 4,000.00	\$ 4,441.85	111.05%	\$ 3,306.59	34.33%
Interfund transfers	\$ -	\$ -	\$ -	-	\$ -	-
Reserve revenue	\$ 27,500.00	\$ 291,196.10	\$ 102,902.00	35.34%	\$ 140,939.00	-26.99%
<b>Total Revenue</b>	<b>\$ 4,633,522.00</b>	<b>\$ 4,897,218.10</b>	<b>\$ 3,804,509.05</b>	<b>77.69%</b>	<b>\$ 3,922,463.30</b>	<b>-3.01%</b>
<b>Expenses</b>						
Contingency	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ -	0.00%
Water Admin	\$ 2,460,312.00	\$ 2,436,302.00	\$ 1,710,653.64	70.22%	\$ 1,762,685.80	-2.95%
Pump Station & Filtration	\$ 1,320,000.00	\$ 1,212,894.81	\$ 1,021,452.58	84.22%	\$ 1,008,552.51	1.28%
Water Distribution	\$ 438,320.00	\$ 381,710.00	\$ 340,661.18	89.25%	\$ 353,066.11	-3.51%
Medical Insurance	\$ 2,290.00	\$ 198,340.00	\$ 138,134.81	69.65%	\$ 177,397.63	-22.13%
Debt Service bonds	\$ 32,320.00	\$ 32,320.00	\$ 4,157.84	12.86%	\$ 7,472.62	-44.36%
Energy lease	\$ 18,558.00	\$ 18,558.00	\$ 1,702.12	9.17%	\$ 1,998.34	-14.82%
Transfers for capital projects	\$ -	\$ 263,696.10	\$ -	0.00%	\$ -	-
Transfer to Other Funds	\$ 243,820.00	\$ 243,820.00	\$ 43,820.00	17.97%	\$ 243,740.00	-82.02%
Capital Reserves	\$ 102,902.00	\$ 102,902.00	\$ 102,902.00	100.00%	\$ 140,939.00	-26.99%
<b>Total Expense</b>	<b>\$ 4,633,522.00</b>	<b>\$ 4,905,542.91</b>	<b>\$ 3,363,484.17</b>	<b>68.56%</b>	<b>\$ 3,695,852.01</b>	<b>-8.99%</b>
<b>Operating Income (Loss)</b>	<b>\$ -</b>	<b>\$ (8,324.81)</b>	<b>\$ 441,024.88</b>	<b>-</b>	<b>\$226,611.29</b>	<b>94.62%</b>

**Consumption**

\*consumption in 1,000 gallons

	<u>2017</u>	<u>Difference</u>	<u>2016</u>	<u>Difference</u>	<u>2015</u>
April	85,260	24.35%	68,563	-0.48%	68,893
May	19,002	-8.64%	20,800	2.27%	20,338
June	20,052	-0.13%	20,079	-4.85%	21,102
July	80,338	18.33%	67,894	-4.29%	70,939
August	20,345	-4.41%	21,283	-1.57%	21,623
Sept	21,676	-12.43%	24,753	11.38%	22,223
Oct	81,229	-20.75%	102,492	22.17%	83,891
Nov	21,127	-5.34%	22,319	3.31%	21,604
Dec	20,189	-8.28%	22,012	3.60%	21,247
Jan	73,227	-0.03%	73,246	-8.30%	79,880
Feb	20,215	-2.11%	20,650	-0.90%	20,838
March	21,212	2.73%	20,648	-4.32%	21,581
<b>Total</b>	<u>483,872</u>	<u>-0.18%</u>	<u>484,739</u>	<u>2.23%</u>	<u>474,159</u>

**SEWER FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - February 28, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2016-2017	YTD Change %
<b>Revenues</b>						
Sewer Rents	\$ 2,459,974.00	\$ 2,459,974.00	\$ 2,144,036.22	87.16%	\$ 2,258,155.79	-5.05%
Sewer Surcharge	\$ -	\$ -	\$ 71,103.14		\$ 124,307.64	-42.80%
Int/Pen-Sewer Rents	\$ 25,000.00	\$ 25,000.00	\$ 19,197.16	76.79%	\$ 16,827.75	14.08%
Interest and earnings	\$ 1,280.00	\$ 1,280.00	\$ 5,521.53	431.37%	\$ 3,607.69	53.05%
Interest & Earnings Cap. Rsv	\$ -	\$ -	\$ 6,375.63		\$ 5,225.66	22.01%
Sale of scrap	\$ -	\$ -	\$ 429.90		\$ -	
Sale of equipment	\$ -	\$ -	\$ -		\$ 13,500.00	-100.00%
Other Compensation for Loss	\$ -	\$ -	\$ 1,139.03		\$ -	
Refunds of prior years expend.	\$ -	\$ -	\$ -		\$ 3,788.71	-100.00%
Healthcare premiums	\$ 2,190.00	\$ 2,190.00	\$ -	0.00%	\$ -	
Healthcare revenue	\$ -	\$ -	\$ 1,228.14		\$ 24,493.98	-94.99%
Unclassified revenue	\$ 70,000.00	\$ 70,000.00	\$ 124,463.98	177.81%	\$ 77,206.74	61.21%
Interfund transfers inc	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ 218,500.00	\$ 579,911.19	\$ 680,000.00	117.26%	\$ 730,000.00	-6.85%
<b>Total Revenues</b>	<b>\$ 2,776,944.00</b>	<b>\$ 3,138,355.19</b>	<b>\$ 3,053,494.73</b>	<b>97.30%</b>	<b>\$ 3,257,113.96</b>	<b>-6.25%</b>
<b>Expenses</b>						
Contingency	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ -	
Wastewater Admin	\$ 371,892.00	\$ 316,862.70	\$ 242,917.77	76.66%	\$ 229,816.59	5.70%
Sanitary Sewers	\$ 632,185.00	\$ 577,187.45	\$ 255,734.69	44.31%	\$ 281,406.86	-9.12%
Wastewater Treatment	\$ 810,180.00	\$ 845,917.50	\$ 642,031.47	75.90%	\$ 527,694.32	21.67%
Medical Insurance	\$ 470.00	\$ 158,670.00	\$ 113,187.37	71.34%	\$ 100,660.23	12.44%
Debt Service	\$ 227,638.00	\$ 227,638.00	\$ 1,735.14	0.76%	\$ 12,673.16	-86.31%
Energy lease	\$ 7,699.00	\$ 7,699.00	\$ 706.03	9.17%	\$ 828.91	-14.82%
Transfer to Other Funds	\$ 31,880.00	\$ 31,880.00	\$ 31,880.00	100.00%	\$ 31,810.00	0.22%
Transfers for Capital projects	\$ -	\$ 283,411.19	\$ -	0.00%	\$ 219,839.00	-100.00%
Capital Reserves	\$ 680,000.00	\$ 680,000.00	\$ 680,000.00	100.00%	\$ 730,000.00	-6.85%
<b>Total Expenses</b>	<b>\$ 2,776,944.00</b>	<b>\$ 3,144,265.84</b>	<b>\$ 1,968,192.47</b>	<b>62.60%</b>	<b>\$ 2,134,729.07</b>	<b>-7.80%</b>
<b>Operating Income (Loss)</b>	<b>\$ -</b>	<b>\$ (5,910.65)</b>	<b>\$ 1,085,302.26</b>		<b>\$ 1,122,384.89</b>	<b>-3.30%</b>

**Consumption**

\*consumption in 1,000 gallons

	2017	Difference	2016	Difference	2015
April	102,986	-3.97%	107,238	1.26%	105,899
May	50,435	8.07%	46,669	-17.05%	56,263
June	20,034	-0.18%	20,070	-3.96%	20,897
July	98,780	-5.89%	104,963	-3.36%	108,610
Aug	50,948	3.19%	49,374	-18.74%	60,763
Sept	21,627	-12.20%	24,633	11.22%	22,148
Oct	102,366	-16.53%	122,632	3.43%	118,568
Nov	55,905	-1.80%	56,928	-9.09%	62,618
Dec	20,164	-8.12%	21,945	3.60%	21,183
Jan	103,665	-1.68%	105,431	-10.34%	117,594
Feb	51,260	8.53%	47,230	-15.63%	55,978
March	21,211	2.84%	20,626	-4.39%	21,572
<b>Total</b>	<b>699,381</b>	<b>-3.90%</b>	<b>727,739</b>	<b>-5.74%</b>	<b>772,093</b>

**WORKERS COMPENSATION FUND**  
**CITY OF BATAVIA**  
**FOR PERIOD ENDED - February 28, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2016	YTD Change %
<b>Revenues</b>						
Workers Compensation	\$ 323,390.00	\$ 323,390.00	\$ 323,390.00	100.00%	\$ 322,640.00	0.23%
Interest and earnings	\$ -	\$ -	\$ 750.72		\$ 179.72	317.72%
Interest and earnings - Cap Rsrvs	\$ -	\$ -	\$ 741.29		\$ 377.39	96.43%
Insurance Recoveries	\$ -	\$ -	\$ -		\$ -	
Refunds of Prior Years Expend	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ -	\$ -	\$ 75,000.00		\$ 75,000.00	0.00%
<b>Total Revenues</b>	<b>\$ 323,390.00</b>	<b>\$ 323,390.00</b>	<b>\$ 399,882.01</b>	<b>123.65%</b>	<b>\$ 398,197.11</b>	<b>0.42%</b>
<b>Contractual Expense</b>						
Workers Comp Benefits	\$ 15,000.00	\$ 15,000.00	\$ 17,500.00	116.67%	\$ 116,970.34	-85.04%
Workers Comp Board Assess.	\$ -	\$ -	\$ 106.08		\$ 120,571.01	-99.91%
Workers Comp -Admin	\$ 22,250.00	\$ 22,250.00	\$ 19,354.53	86.99%	\$ 6,960.73	178.05%
Workers Comp - Police	\$ 4,630.00	\$ 4,630.00	\$ -	0.00%	\$ -	
Workers Comp - Fire	\$ 125,160.00	\$ 125,160.00	\$ 36,420.74	29.10%	\$ -	
Workers Comp DPW	\$ 34,760.00	\$ 34,760.00	\$ 31,856.30	91.65%	\$ -	
Trasnfer to reserves	\$ 121,590.00	\$ 121,590.00	\$ 13,994.11	11.51%	\$ -	
<b>Total Expenses</b>	<b>\$ 323,390.00</b>	<b>\$ 323,390.00</b>	<b>\$ 119,231.76</b>	<b>36.87%</b>	<b>\$ 244,502.08</b>	<b>-51.23%</b>
<b>Operating Income/(Loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 280,650.25</b>		<b>\$ 153,695.03</b>	<b>82.60%</b>

OFFICE USE ONLY		
<input checked="" type="radio"/> Original	<input type="radio"/> Amended	Date _____



**State Liquor Authority**

**Standardized NOTICE FORM for Providing 30-Day Advanced Notice to a Local Municipality or Community Board**  
(Page 1 of 2 of Form)

1. Date Notice Was Sent:  1a. Delivered by:

2. Select the type of Application that will be filed with the Authority for an On-Premises Alcoholic Beverage License  
 New Application    Renewal    Alteration    Corporate Change    Removal    Class Change

For New applicants, answer each question below using all information known to date.  
 For Renewal applicants, set forth your approved Method of Operation only.  
 For Alteration applicants, attach a complete written description and diagrams depicting the proposed alteration(s).  
 For Corporate Change applicants, attach a list of the current and proposed corporate principals.  
 For Removal applicants, attach a statement of your current and proposed addresses with the reason(s) for the relocation.  
 For Class Change applicants, attach a statement detailing your current license type and your proposed license type.

**This 30-Day Advance Notice is Being Provided to the Clerk of the following Local Municipality or Community Board**

3. Name of Municipality or Community Board:

**Applicant/Licensee Information**

4. License Serial Number, if Applicable:  Expiration Date, if Applicable:

5. Applicant or Licensee Name:

6. Trade Name (if any):

7. Street Address of Establishment:

8. City, Town or Village:  ,NY Zip Code:

9. Business Telephone Number of Applicant/Licensee:

10. Business Fax Number of Applicant/Licensee:

11. Business E-mail of Applicant/Licensee:

12. Type(s) of Alcohol sold or to be sold:    Beer & Cider    Wine, Beer & Cider    Liquor, Wine, Beer & Cider

13. Extent of Food Service:    Full food menu; Full Kitchen run by a chef or cook    Menu meets legal minimum food availability requirements; Food prep area at minimum

14. Type of Establishment:

15. Method of Operation: (Check all that apply)  
 Seasonal Establishment    Juke Box    Disc Jockey    Recorded Music    Karaoke  
 Live Music (Give details: i.e. rock bands, acoustic, jazz, etc.):   
 Patron Dancing    Employee Dancing    Exotic Dancing    Topless Entertainment  
 Video/Arcade Games    Third Party Promoters    Security Personnel  
 Other (specify):

16. Licensed Outdoor Area: (Check all that apply)  
 None    Patio or Deck    Rooftop    Garden/Grounds    Freestanding Covered Structure  
 Sidewalk Cafe    Other (specify):



OFFICE USE ONLY		
<input type="radio"/> Original	<input type="radio"/> Amended	Date _____



**State Liquor Authority**

**Standardized NOTICE FORM for Providing 30-Day Advanced Notice to a Local Municipality or Community Board**

(Page 2 of 2 of Form)

17. List the floor(s) of the building that the establishment is located on:

18. List the room number(s) the establishment is located in within the building, if appropriate:

19. Is the premises located within 500 feet of three or more on-premises liquor establishments?  Yes  No

20. Will the license holder or a manager be physically present within the establishment during all hours of operation?  Yes  No

21. If this is a transfer application (an existing licensed business is being purchased) provide the name and serial number of the licensee.

Name:  SN:

22. Does the applicant or licensee own the building in which the establishment is located?  Yes (If Yes SKIP 23-26)  No

**Owner of the Building in Which the Licensed Establishment is Located**

23. Building Owner's Full Name:

24. Building Owner's Street Address:

25. City, Town or Village:  State:  Zip Code:

26. Business Telephone Number of Building Owner:

**Representative or Attorney representing the Applicant in Connection with the application for a license to traffic in alcohol at the establishment identified in this notice**

27. Representative/Attorney's Full Name:

28. Street Address:

29. City, Town or Village:  State:  Zip Code:

30. Business Telephone Number of Representative/Attorney:

31. Business Email Address:

I am the applicant or hold the license or am a principal of the legal entity that holds or is applying for the license. Representations in this form are in conformity with representations made in submitted documents relied upon by the Authority when granting the license. I understand that representations made in this form will also be relied upon, and that false representations may result in disapproval of the application or revocation of the license.

By my signature, I affirm - under **Penalty of Perjury** - that the representations made in this form are true.

32. Printed Name:  Title:

Signature: X

**#41-2018**

**A RESOLUTION TO ENTER INTO AN INTER-MUNICIPAL AGREEMENT WITH  
GENESEE COUNTY, THE VILLAGE OF LEROY AND THE VILLAGE OF CORFU  
FOR LAW ENFORCEMENT MUTUAL AID**

**Motion of Councilperson**

**WHEREAS**, the County maintains the Genesee County Sheriff's Office with offices at 165 Park Road, Batavia, New York, which has law enforcement jurisdiction throughout the County of Genesee, New York; and

**WHEREAS**, the City of Batavia maintains a police department with offices at 10 West Main Street, Batavia, New York, which has law enforcement jurisdiction within the geographical boundaries of the City of Batavia; and

**WHEREAS**, the Village of LeRoy maintains a police department with offices at 3 West Main Street, LeRoy, New York, which has law enforcement jurisdiction within the geographical boundaries of the Village of LeRoy, New York; and

**WHEREAS**, The Village of Corfu maintains a police department with offices at 116 East Main Street, Corfu, New York, which has law enforcement jurisdiction within the geographical boundaries of the Village of Corfu, New York; and

**WHEREAS**, from time to time, law enforcement demands exceed the resources of a particular law enforcement agency so that mutual assistance and cooperation from other law enforcement agencies is necessary to properly respond to provide law enforcement services; and

**WHEREAS**, the parties desire to enter into agreement providing for mutual aid law enforcement services among the parties in time of need;

**NOW THEREFORE, BE IT RESOLVED**, that the City Council President for the City of Batavia is hereby authorized to sign an Inter-Municipal Agreement with Genesee County, the Village of LeRoy and the Village of Corfu a law enforcement mutual aid services as attached hereto.

**Seconded by Councilperson  
and on roll call**

**#42-2018**

**A RESOLUTION FOR BRIDGE NEW YORK GRANT APPLICATIONS**

**WHEREAS**, the New York State Department of Transportation is soliciting applications for the Bridge-NY Program which provides 100% State funding for up to 1 bridge replacements and 3 culvert replacements for a municipality per year; and

**WHEREAS**, Genesee County maintains all bridges and culverts over 5 feet in diameter for each municipality in the County; and

**WHEREAS**, the New York State Department of Transportation allows municipalities to sponsor applications to the Bridge-NY program for all bridges and culverts within their community regardless of ownership; and

**WHEREAS**, Genesee County is looking to maximize the use of State aid to help alleviate its backlog of bridge and culvert replacements; and

**WHEREAS**, Genesee County will prepare Bridge-NY applications, provide interim funding and administer the program at no cost to the City of Batavia; and

**WHEREAS**, the City of Batavia is required to authorize Bridge-NY applications as the sponsor of the project.

**NOW THEREFORE BE IT RESOLVED**, the City of Batavia does hereby authorize the City Council President to submit the applications for the Bridge NY Program as recommended by Genesee County.

**Second by Councilperson  
and on roll call**

**#43-2018**

**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH LABELLA ASSOCIATES FOR ADMINISTRATIVE SERVICES FOR THE 2017 CDBG PROGRAM AWARD- BROOKLYN AVENUE WATER IMPROVEMENT PROJECT**

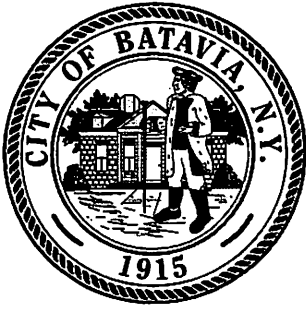
**Motion by Councilperson**

**WHEREAS**, a Project for the replacement of 900 linear feet of water mains on a portion of Brooklyn Avenue was awarded Communities Development Block Grant; and

**WHEREAS**, a request for proposals were received for a consultant to perform the Administrative Services, and a committee of City personnel selected LaBella Associates to perform the work;

**NOW, THEREFORE, BE IT RESOLVED**, that City Council approves the award of a contract for Administrative Services for the replacement of water mains on Brooklyn Avenue to LaBella Associates in the amount of \$12,000.

**Seconded by Councilperson  
And on roll call**



# City of Batavia

## *Memorandum*

To: Matthew Worth, Interim City Manager

From: Jim Ficarella, Superintendent of Water and Wastewater

Date: April 4, 2018

Subject: Replacement of roofs at Dwyer Stadium

The City issued a notice to bid for the replacement of roofs at Dwyer Stadium for the home team clubhouse and the visitor team clubhouse. The City received three bids on April 2, 2018. After the City canvassed the bids the lowest bidder rescinded their bid due to an error in their insurance calculations. I am recommending that the City awards the contract to the next lowest bidder, R. A. Haitz Co. Inc.

The bid submitted by RA Haitz Co is over the \$48,000 estimated cost of this project by \$1,838.00, however in canvassing the bids and reaching out to other roofing professionals it is believed that the bid submitted is consistent with the work to be completed and it would not be expected that a re-bid would result in a significant difference in cost. This project is also time sensitive as the completion dates correspond to the start of the baseball season at Dwyer Stadium. It is also recommended that City Council appropriate the additional \$1,838.00 from the Dwyer Stadium reserve fund into this year's budget.

### **Supporting Documents:**

1. Bid Tabulation
2. Resolution

**#44-2018**  
**A RESOLUTION TO ENTER INTO AN AGREEMENT WITH**  
**R.A. HAITZ CO., INC. FOR THE ROOFS AT DWYER STADIUM**

**Motion of Councilperson**

**WHEREAS**, the City of Batavia approved in the 2018/2019 budget the use of reserve funds in the amount \$48,000 for the home and visitor club house roof replacement at Dwyer Stadium; and

**WHEREAS**, the City of Batavia has solicited bids for the replacement of the roof for the Home Team Clubhouse and the Visitor Clubhouse at Dwyer Stadium located at 299 Bank Street and funded in the Reserve Funds in the 2018-2019 Budget; and

**WHEREAS**, Three (3) bids were received on April 2, 2018 and R.A. Haitz Co., Inc., was the lowest responsible bidder in the amount of \$49,838.00 for the replacement of the two roofs at Dwyer stadium; and

**NOW, THEREFORE, BE IT RESOLVED**, By the City Council of the City of Batavia authorize the Interim City Manager to amend the 2018/2019 budget as follows:

Revenue 001.0001.0511.2105	Appropriate reserves	\$1,838.00
Expense 001.1620.0439.2105	Repair & Maintenance Dwyer Stadium Reserve	\$1,838.00

**BE IT FURTHER RESOLVED**, by the City Council of the City of Batavia that the City Council President is hereby authorized on behalf of the City to execute an agreement with R.A. Haitz Co., Inc. for replacement of the roofs at Dwyer Stadium.

**Seconded by Councilperson**  
**and on the roll call**

CITY OF BATAVIA, NEW YORK  
 Dwyer Stadium Roofs RECEIVED April 2, 2018 @ 3:00 PM

Company	Total Price
R. A. Heitz	49,838 <sup>00</sup>
L G Lang & Son	55,548 <sup>00</sup>
Don & DG's Reasonable Contracting	28,800 <sup>00</sup>

Received by: Janin BSA

Witnessed by: James McFaul

**#45-2018**  
**A RESOLUTION TO CLOSE OUT CAPITAL PROJECT**

**Motion of Councilperson**

**WHEREAS**, The City of Batavia should periodically close capital projects which are completed; and

**WHEREAS**, projects completed at this time that require official closing are listed as follows:

#1601 Wet Well

#1605 Dehumidification – Ice Rink

**WHEREAS**, the City Council authorizes the City Manager to make the recommended transfers and close out the specified capital projects effective March 31, 2018.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Batavia that the capital projects, Wet Well and Dehumidification, be closed effective March 31, 2018.

**Seconded by Councilperson  
and on roll call**



**#46-2018**

**A RESOLUTION TO APPOINT MEMBERS TO VARIOUS CITY COMMITTEES/ BOARDS**

**Motion of Councilperson**

**WHEREAS**, certain vacancies exist on various City Committees/Boards.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Batavia that the following appointments be made:

**Board of Assessment Review**

Tammy Hathaway

September 30, 2020

**Seconded by Councilperson  
and on roll call**

**#47-2018**

**A RESOLUTION TO RECOMMEND THE DESIGNATION OF FOUR SPECIFIC AND ELIGIBLE CENSUS TRACTS AS FEDERAL QUALIFIED OPPORTUNITY ZONES (QOZ)**

**Motion of Councilperson**

**WHEREAS**, New York State is participating in the newly introduced federal Opportunity Zone community development program to spur private investment in distressed communities nationwide offered through the *Tax Cuts and Job Acts of 2017*; and

**WHEREAS**, the federal program reassures private investment in urban and rural communities as Qualified Opportunity Zones (QOZ) by providing federal tax incentives for private entities to reinvest capital gains into Opportunity Funds that will stimulate investment in disadvantaged areas; and

**WHEREAS**, New York State is currently reviewing eligible census tracts to nominate as Qualified Opportunity Zones (QOZ) wherein New York State leadership encourages public engagement during this process; and

**WHEREAS**, coupling Opportunity Funds with the locally enacted Pathway to Prosperity tax increment financing program may assure clean-up of brownfield sites, gain new investor commitments to Batavia and will ensure that our region can be an attractive economic driver creating jobs, building tax base and increasing population, as well as providing new pathways to prosperity for all citizens; and

**WHEREAS**, in the City of Batavia, under the 2011-2015 American Community Survey (ACS) 5-Year data from the Census Bureau has a total of four (4) census tracts eligible for QOZ designation as Low-Income Communities (LIC's) and further extends to include Qualified Contiguous Tracts making the entire City of Batavia eligible; and

**WHEREAS**, providing investments through Opportunity Funds to these identified census tracts will re-define the lives of the individuals that live in our lowest income areas of the City of Batavia; and

**WHEREAS**, the four (4) eligible census tracts qualified for the Opportunity Zone program within the designated New York State plan are;

1. CT9508 – City of Batavia – Ward 2
2. CT 9506- City of Batavia – Ward 3
3. CT 9507- City of Batavia – Ward 5
4. CT 9510- City of Batavia – Ward 6

**WHEREAS**, this district has been identified by the economic development agencies at the State, Region, Genesee County and City of Batavia as priority investment areas including designation as the Department of State Brownfield Opportunity Area, Batavia Pathway to Prosperity PILOT Increment Financing District, and most recently the Governor's Downtown Revitalization Initiative (DRI); and

**WHEREAS**, the City of Batavia has momentum and is slated to double the community's public-private investment, expand affordable high-quality downtown housing and create new jobs that will surpass all accounts of the previous decade having suffered stagnation or decline for years;

**NOW THEREFORE BE IT RESOLVED**, the City of Batavia recommends the designation of all four (4) specific and eligible census tracts as Qualified Opportunity Zone (QOZ) which have 20% or higher poverty and a median family income 80% below the area median income; and

**BE IT FURTHER RESOLVED**, the City of Batavia does hereby authorize the City Council President to submit the nomination to New York State for the four specific and eligible census tracts as Qualified Opportunity Zone (QOZ).

**Second by Councilperson  
and on roll call**