

# BATAVIA CITY COUNCIL SPECIAL CONFERENCE MEETING

#### City Hall - Council Board Room One Batavia City Centre Monday, June 12th, 2023 7:00 PM

#### **AGENDA**

| T  | Coll | $T_{\alpha}$ | Order |
|----|------|--------------|-------|
| 1. | Can  | 10           | Order |

- II. Invocation Councilmember Schmidt
- III. Pledge Of Allegiance
- IV. Jackson Square Open Container \*\*\*
- V. Budget Amendments \*\*\*
- VI. K-9 Committed Fund Balance \*\*\*
- VII. Muckdogs 4th of July Fireworks \*\*\*
- VIII. BID Cider Walk \*\*\*
  - IX. CDBG Housing Grant Public Hearing \*\*\*
  - X. Waste Water Treatment Plant Lime Slaker \*\*\*
- XI. Water Treatment Plant Boiler \*\*\*
- XII. Adjournment

<sup>\*\*\*</sup>Move to Tonight's Business Agenda



www.batavianewyork.com

Fax: 585-343-8182



#### Memorandum

To:

Honorable City Council

From:

Rachael J. Tabelski, City Manager

Date:

June 5, 2023

Subject:

Open Container Jackson Square

A formal request, via letter, was made to City Council from the Batavia Business Improvement District (BID) to consider open container in Jackson Square.

City Council listened to multiple business owners discuss the improvement in business they would likely experience if open container were allowed in Jackson Square.

Matthew Gray, 41 Clinton St, an owner of Eli Fish, was there to provide support for the BID application for open container in Jackson Square. He noted that Eli Fish was a big user of the square and state law only allowed 4 liquor licenses per year for events so they couldn't get anymore until next year. He noted that getting a great new stage was nice but might not bring in the people. He also noted that if open container was allowed, they may get cross traffic with Center Street Smokehouse and more people would come. He felt this would encourage development, alcohol brings people, and it brings people who spend money. He felt allowing open container would bring more people downtown.

Mary Jo Whitman, 288 Bank St, Director of Education for Go Art, noted that she was involved with the Ramble and provides funding for events in Jackson Square. She felt that open container would bring people into the square and enjoy the events. She stated that Go Art supported the open container application.

James Simonds, 16 Ross St, noted that he agreed with both previous speakers and felt open container should be allowed. He noted that he was currently a collector and a recycler and he sees a lot of empty containers and broken glass bottles. He felt that the open container would contain those containers to the Square and people would be able to relax and enjoy themselves. He also wanted to see more recycling from both youth and adults and would be willing to work with others who thought like him to pick up the City.



www.batavianewyork.com

Fax: 585-343-8182



Patricia Marshall, Lancaster business owner, noted that they had looked into revising their open container policy and reached out to their local police department and to East Aurora. She noted that East Aurora stated they hadn't noticed an increase in incidents because of the open container policy they had. She noted there is control of garbage even if there is a little more trash and encouraged Council to move forward with the removal of the open container restriction.

City Council discussed the topic at length and directed the City Manager to draft a resolution in support of open container within Jackson Square in the City of Batavia. Attached is the resolution for discussion and consideration by City Council.

- Bars and Restaurants bordering Jackson Square and participating shall provide the City with general liability coverage in an amount of at least \$1,000,000, naming the City as additional insured, and providing liquor liability coverage for off premises naming the City as additional insured with a minimum of \$1,000,000 in coverage.
- Re-examine on an annual basis, or as necessary.
- Prior to permitting any open containers in Jackson Square the City shall be provided with the necessary insurance certificates and insurance policies from the participating bars and restaurants and will approve coverages as a condition of participation.

#### **#XX-2023**

# RESOLUTION TO GRANT SPECIAL PERMISSION FOR THE PUBLIC LAND KNOW AS JACKSON SQUARE TO ALLOW OPEN CONTAINERS

#### Motion of Councilmember

**WHEREAS**, the City Council of the City of Batavia supports businesses across the City and in the downtown district; and

WHEREAS, the Batavia Business Improvement District (BID), as well as local groups including the Genesee County Chamber of Commerce, GO-ART and local business and restaurant owners have requested the City Council to allow open containers in Jackson Square; and

WHEREAS, Jackson Square is used for a variety of concerts, events and community gatherings and is being further improved to foster those events, and

WHEREAS, the City Council of the City of Batavia will grant special permission under the Batavia Municipal Code Section 37-4 to allow for open containers in the public space known as Jackson Square; and

WHEREAS, all bars and restaurants bordering Jackson Square and participating shall provide the City with general liability coverage in an amount of at least \$1,000,000, naming the City as additional insured, and providing liquor liability coverage for off premises naming the City as additional insured with a minimum of \$1,000,000 in coverage; and

WHEREAS, the City will re-examine this special permission on an annual basis or as necessary.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Batavia, in accordance with Section 37-4 of the Batavia Municipal Code, grants special permission for open containers to be allowed in Jackson Square, and

NOW, THEREFORE, BE IT FURTHER RESOLVED, that prior to permitting any open containers in Jackson Square the City shall be provided with necessary insurance certificates and insurance policies from participating bars and restaurants and will approve coverages as a condition of participation under this grant of special permission; and

**BE IT FURTHER RESOLVED,** that a property map depicting the boundaries of Jackson Square is attached.





To:

Honorable City Council

From:

Rachael J. Tabelski, City Manager

Date:

May 31, 2023

Subject:

Year End Budget Adjustments

In order to close out the prior fiscal year, budget adjustments will be required to balance budget lines. Attached is a resolution making the necessary budget amendments and below is an explanation of each amendment. Amendments are done annually prior to yearend close out.

Decrease Contingency by \$74,648.67 to offset the following expenses:

- Increase of City Manager's Budget for \$2,982.83 with fees associated with conference attendance.
- Increase in Legal Professional Fees \$14,201.23 with expenses associated with legal review of various real estate matters, employment matters, grant contract reviews, and general contract reviews.
- Increase of Economic Development Budget of \$5,065.32 in relation PILOT Increment Financing (PIF) Payments to the Batavia Pathway to Prosperity Infrastructure Fund.
- Increase of Administrative Budget of \$16,206.14 for expenses related to the City's General Liability Insurance.
- Increase of Ice Rink Bad Debt write off miscellaneous billing invoices to Firland \$35,320 for natural gas and \$873.57 Repair and Maintenance.

Recognize Revenue from VLT for \$260,671.92 to offset increase in expenses in the Police department expenses related to personnel, overtime, equipment and transportation.

- Increase Overtime \$175,524.74 with entire overtime budget for the Department was exhausted by September of 2022 due to the unanticipated vacancies and injury/medical related absences.
- Increase Equipment \$42,611.63 shortage in the Equipment account reflects the COVID upcharge for vehicles that had been ordered the prior fiscal year, that had yet to be delivered. The unanticipated upcharge caused us to incur the upcharge fee of approximately \$17,000. Furthermore, during the year Police had a vehicle that was involved in an accident and had to be

Office of the City Manager One Batavia City Centre Batavia, New York 14020 Phone: 585-345-6330 Fax: 585-343-8182

www.batavianewyork.com

repaired (no fault of the officer), another vehicle underwent extensive diagnostics and then a replacement engine had to be ordered and the budget was not amended to reflect this.

- Increase Transportation \$36,381.97 was impacted by the unanticipated rise of fuel costs (the Police transportation budget was spent on fuel alone) as well as unanticipated mechanical breakdowns that occurred throughout the year to the fleet.
- Increase K-9 equiptment and supplies and materials \$6,153.58

Phone: 585-345-6330 Fax: 585-343-8182 www.batavianewyork.com

#### #-2023

## A RESOLUTION TO AUTHORIZE BUDGET AMENDMENTS FOR 2021/2022 FISCAL YEAR

#### **Motion of Councilmember**

**WHEREAS,** in order to close out the 2022-23 fiscal year budget certain budget transfers and amendments need to be made:

WHEREAS, the City of Batavia experienced expenses over budget in General Fund areas including legal, community and economic development, city manager, assistant city manager, ice rink, and police in the 22/23 fiscal year; and

**NOW, THEREFORE, BE IT RESOLVED,** that the Council of the City of Batavia does hereby authorize the City Manager to utilize contingency and VLT as shown below; and

**BE IT FURTHER RESOLVED,** by the Council of the City of Batavia that the City Manager be and hereby is authorized to make the following budget amendments:

Effective March 31, 2023 amend the 2022-23 budget wincreasing expenditure accounts:

| A.01.1230 435                   | City Manager Travel and Training      | \$ 2,982.83  |
|---------------------------------|---------------------------------------|--------------|
| A.01.1420 423                   | Legal Contract/Services               | \$ 14,201.23 |
| A.01.6989 400                   | Economic Development Other Exp.       | \$ 5,065.32  |
| A.02.1315 454                   | Admin Services Insurance              | \$ 16,206.14 |
| A.03.1620.1621411               | Facilities Ice Rink Bad Debt          | \$ 35,320.00 |
| A.03.1620.1621 439              | Facilities Ice Rink Repair and Maint. | \$ 873.15    |
| A.04.3120.3120 101              | Police Overtime                       | \$175,524.74 |
| A.04.3120.3120.200              | Police Equipment                      | \$ 42,611.63 |
| A.04.3120.3120.406              | Police Transportation                 | \$ 36,381.97 |
| A.04.3120.3124 200              | Police K9 Equipment                   | \$ 218.23    |
| A.04.3120.3124 401              | Police K9 Supplies & Materials        | \$ 5,935.35  |
| By increasing revenue accou     | ınt:                                  |              |
| A.00.0000,0000 3014             | VLT                                   | \$260,671.92 |
| by decreasing expense according | ınt:                                  |              |
| A.001.1990 500                  | General Fund Contingency              | \$ 74,648.67 |



www.batavianewyork.com

Fax: 585-343-9221



#### Memorandum

To:

Rachael Tabelski, City Manager

From:

Lisa Neary, Deputy Director of Finance

Date:

May 25, 2023

Subject:

K-9 Committed Fund Balance

On August 12, 2019, City council authorized the City to establish a K-9 program including allowing for the receipt of donations and aid to fund the program. In June of 2020, Council agreed at the recommendation of the City's audit firm, to create a K-9 program Committed Fund Balance to keep donations received for the program, net of expenses, in a separate fund to be used solely for funding the program.

For the fiscal year ending 3/31/23, the City received \$15,440.73 in donations and expensed \$16,211.38 in the K-9 program, thus there will be a reduction of \$770.65 to the K-9 Committed Fund Balance. The balance of the K-9 Committed Fund Balance at 3/31/22 was \$14,124.21; therefore the K-9 Committed Fund Balance will have a balance of \$13,353.56 at 3/31/23.

Attached please find a resolution supporting this action. This will be effective March 31, 2023. I'm available at any time if you have any questions.

#### A RESOLUTION TO AUTHORIZE THE USE OF K-9 COMMITTED FUND BALANCE

#### **Motion of Councilmember**

WHEREAS, the Council for the City of Batavia authorized on August 12, 2019 the establishment of a Police Department K-9 program and authorized the receiving of donations and aid in funding the program; and

**WHEREAS**, the City of Batavia received \$15,440.73 in donations for the K-9 program in the fiscal year ending 3/31/2023; and

**WHEREAS**, the City of Batavia had \$16,211.38 in expenses for the K-9 program in the fiscal year ending 3/31/2023; and

WHEREAS, the K-9 Committed Fund balance had a balance at 3/31/22 of \$14,124.21.

**NOW, THEREFORE, BE IT RESOLVED,** that the City Council of the City of Batavia, effective 3/31/23, does authorize the use of the K-9 committed fund balance in the amount of \$770.65 (\$15,440.73 less \$16,211.38) leaving a balance of \$13,353,56 for future use in running the K-9 program.



Dear Batavia City Manager, Mrs. Rachael J. Tabelski,

It has been brought to our attention that the City of Batavia Picnic in the Park on July 4th will not be taking place this year.

We are asking if the allotted funds can be redirected to the Batavia Muckdogs in order to purchase fireworks for the game and post-game fireworks show.

We would make our home game on Monday, July 3rd - City of Batavia Fireworks Night. Additionally, on behalf of the city of Batavia, we would like to donate 100 tickets for any families in need.

We enjoy being part of the community and we enjoy being involved in as many events as possible in Batavia.

We would like families to have a fun and safe space to celebrate the 4th of July.

Thank you for your consideration of our request.

Sincerely,

Robbie S. Nichols

Owner

Batavia Muckdogs

#### #-2023

## A RESOLUTION TO USE PICNIC IN PARK FUNDING FOR A FIREWORKS DISPLAY AT DWYER STADIUM- INDEPENDENCE DAY WEEKEND 2023

#### **Motion of Councilmember**

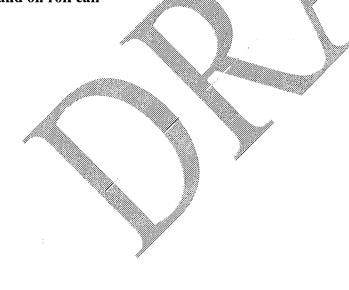
**WHEREAS,** the City, via the FY 23/24 budget allocated for an expenditure of \$4,000 for an event called Picnic in the Park; and

**WHEREAS,** the event organizers do not plan to host this event, Picnic in the Park, on the 4<sup>th</sup> of July weekend; and

WHEREAS, the Muckdogs will be playing baseball on July 3, 2023 and presenting a fireworks show in honor of Independence Day; and

WHEREAS, the Muckdogs have requested financial support for their fireworks show and to assist families in need with tickets for the festivities at the ball park.

**NOW THEREFORE, BE IT RESOLVED,** by the City Council of the City of Batavia direct the City Manager to use \$4,000 (previously committed to the Picnic in the Park Event via the FY23/24 budget), for the Muckdogs Independence Day Weekend Fireworks Celebration.





The Downtown Batavia Business Improvement District (BID) has been in contact with the New York State Liquor Authority regarding the various events held by the BID in the district, and I am seeking approval and support from City Council to lift the open container restrictions in the BID District during the upcoming Cider Walk and other BID events.

The wine, beer and cider walk are by far the BID's most popular and successful downtown events. They drive foot traffic into our businesses and produce some of the most successful nights of the year for some. To continue to hold these events the BID is requesting, via direction from the SLA, special permission for open container during these events for the bars and restaurants that participate.

The BID will be responsible for applying for temporary liquor licenses for all participants in the event and restaurants that already have an existing liquor license will need an event liquor license for the event and must serve outside of their existing structure, if they would like to participate in the event.

Restaurants make up a large majority of the businesses that participate in these events and having them unable to participate severely and adversely affects the success of our event. According to the SLA, tasting would only be able to occur outside of the restaurants.

Thank you in advance for your time and consideration in this matter and please do not hesitate to contact me if you have any further questions.

Sincerely,

Shannon Maute Executive Director

#### #-2023

## RESOLUTION TO GRANT SPECIAL PERMISSION TO THE BATAVIA BUSINESS IMPROVEMENT DISTRICT FOR THE 2023 CIDER WALK

#### **Motion of Councilmember**

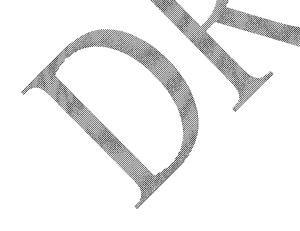
WHEREAS, the City Council of the City of Batavia supports businesses across the City of Batavia and in downtown; and

WHEREAS, the Batavia Business Improvement District (BID) has requested the City Council allow open containers for the Cider Walk on June 17, 2023, and

WHEREAS, the City Council of the City of Batavia may grant special permission under the Batavia Municipal Code Section 37-4 to allow for open containers in the public space for community events and festivals.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Batavia, in accordance with Section 37-4 of the Batavia Municipal Code, grants special permission for open containers to be allowed in the BID District for the Cider Walk, and

**NOW, THEREFORE, BE IT FURTHER RESOLVED,** that prior to permitting any open containers the City shall be provided with necessary insurance certificates and insurance policies from the BID and will approve coverages as a condition of participation under this grant of special permission.





www.batavianewvork.com

Fax: 585-343-8182



#### Memorandum

To:

Honorable Council Members

From:

Erik Fix, Assistant City Manager

Date:

June 6, 2023

Subject:

**CBDG** Public Hearing

The City of Batavia is interested in submitting a funding application to the New York State Community Development Block Grant (CDBG) program for the 2023 program year. The Federal assistance grant will be implemented to help income eligible owner-occupied, single-family home owners with essential home improvements.

Grant funds would enable homeowners to make home repairs with grant and deferred loan funding. Any single-family homeowner is encouraged to apply. The goal of the program would be to provide vibrancy to communities similar to recent improvements made to Summit Street to create vibrant transformations across our City. This program will tie in with the City's Housing Improvement plan and recently created Batavia Home Fund.

The process for CDBG applications involves holding one public hearing prior to submission of any CDBG grant applications to provide residents with information about the CDBG program and to discuss community development needs and priorities.

In addition to the public hearing, the City will be conducting a survey for City residents to understand the needs in the City. Surveys will be available on the City website, at the Richmond Library and at the City Manager's office. Surveys must be returned to the manager's office by July 7<sup>th</sup>. The City will be partnering with LaBella Associates to complete the grant application, which is due August 7·2023. A copy of the survey, cover page and press release are included in the Council Agenda packet.

I recommend holding a Public Hearing for the CBDG grant on June 26. 2023.

# SURVEY RESIDENTIAL REHABILITATION PROGRAM City of Batavia

| 1.      | Address:  |  |   |  |  |              |                                 |                            |
|---------|---|--|---|--|--|--------------|---------------------------------|----------------------------|
| 2.      | How many people ar  | e there in your h  | ousehold?   |  |  |              |                                 |                            |
| 3.      | Do you own this prop  | perty?   |   |  |  |              | ☐ Yes                           | □ No                       |
| 4.      | How many members  | of the househole   | d are 62 yea  | ars of ag                              | ge or older?   |              |                                 |                            |
| 5.      | What was your annua<br>(Income information will<br>grant. Includes wages, sa<br>Income from individuals | be kept in strict co<br>laries, interest incor   | nfidence for a  | use only a<br>forms of i               | ncome for all he                                     | to determine | eligibility f                   | for a federa<br>8 years of |
| 6.      | Is your household hea   | aded by a female   | e?  |  |  |              | ☐ Yes                           | □ No                       |
| 7.      | Are there any member  | ers of the househ  | old that are  | disable                                | d/handicappe   | d?           | ☐ Yes                           | □ No                       |
| 8.      | Ethnicity:  | ☐ Hispanic   | or Latino   | ☐ No                                   | t Hispanic or  | Latino       |                                 |                            |
| 9.      | <ul><li>□ Native Hawa</li><li>□ American Inc</li><li>□ Asian and W</li><li>□ Black/Africa</li></ul>     | dian/Alaska Nat<br>iian/Other Pacif<br>dian/Alaska Nat<br>hite<br>n American <i>and</i><br>dian/Alaska Nat<br>Racial | ic Islander<br>ive <i>and</i> Wh<br>White<br>ive <i>and</i> Bla | ck or A                                | frican Americ  | an ·         |                                 |                            |
| 10.     | Roof: Plumbing: Wiring: Foundation: Heating System: Windows: Insulation: Steps: List other conditions   | New New New New New New New New New  | Go<br>Go<br>Go<br>Go<br>Go<br>Go                                | od<br>od<br>od<br>od<br>od<br>od<br>od | Fair<br>Fair<br>Fair<br>Fair<br>Fair<br>Fair<br>Fair | Po           | oor<br>oor<br>oor<br>oor<br>oor |                            |
| 11.     | Under the proposed p loan award. Would y  |  |   |  |  |              |                                 |                            |
| Signatu | re of homeowner:  |  |   |  | D  | ate:         |                                 | <del></del>                |
| e-mail_ |   |  | _Phone:   |  |  |              |                                 |                            |

June 6, 2023

Re: Proposed Residential Rehabilitation Program – Surveys Due by July 7, 2023

Dear Property Owner:

The City of Batavia is applying for a Community Development Block Grant (CDBG) to implement a housing rehabilitation program. The program will be available to owner-occupants who meet the following criteria:

- Applicants must be low or moderate-income households, as defined by HUD. Priority will be given to low or very-low income households.
- The property must be in need of rehabilitation, including the repair or replacement of major building systems (roof, heating system, plumbing, electrical, etc.). Priority will be given to properties in greatest need of rehabilitation.
- The property must be a single-family house.
- The property taxes and mortgage(s), if any, must be current.

We are asking interested home owners to complete the survey, on line or in person, and return it to The City Manager's Office. The surveys must be submitted no later than <u>July 7, 2023</u> to be considered for the program. Please complete and mail in or drop off to the City Manager's Office, One Batavia City Centre, Batavia, New York, 14020.

The City's application will be submitted at the end of July, and we expect to learn by the end of 2023 if the application has been approved.

Should you have any questions, please do not hesitate to call me. I may be contacted in the City Manager's Office Monday thru Friday at 585-345-6330.

Sincerely,

Erik Fix Assistant City Manager



### **Media Release**

#### FOR IMMEDIATE RELEASE:

# City of Batavia Conducting Household Survey Survey Results will Support Grant Application for Housing Improvements

The City of Batavia is "All In" to revitalize our city through economic development and housing programs that will raise our standard of living and make our community one of the most attractive places to live, work, and play. The City is considering applying for Federal grant assistance to help income eligible owner-occupied single-family homeowners with essential home improvements.

Sometimes the smallest things we can do for our neighborhoods can have the biggest impact. Home improvements are a catalyst for changing the look and feel of a neighborhood and improving residents' quality of life. Here in Batavia, Summit Street is a perfect example of a street brought back to life with vibrancy and is now a model for other transformations across our City. When one resident makes improvements to their home, others follow.

Grant funds would enable homeowners to make home repairs with grant and deferred loan funding. Any single-family homeowner is encouraged to apply.

If you own a single-family home in need of repairs please click on the Residential Rehabilitation Survey button under on the City's homepage at <a href="https://www.batavianewyork.com">www.batavianewyork.com</a>. You can also pick up a survey in the City Manager's office, on the second floor, at City Hall. Surveys will also be available at the Richmond Memorial Library.

#### The City's goals include the following:

- 1. Create a viable urban community with decent housing
- Ensure a suitable living environment for all (safe, sanitary and habitable dwellings)
- 3. Expanding opportunities for all including persons of low to moderate incomes
- 4. Rehabilitate the City one building at a time.

The City of Batavia is requesting your full cooperation to help us obtain housing rehabilitation grant funding. Please complete and mail in or drop off the surveys to the City Manager's Office, One Batavia City Centre, Batavia, New York, 14020 by July 7, 2023.

Phone: 585-345-6330

#### **#XX-2023**

# A RESOLUTION TO SCHEDULE A PUBLIC HEARING TO PROVIDE INFORMATION TO THE PUBLIC ON THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

#### **Motion of Councilmembers**

WHEREAS, it is the desire of the City of Batavia to submit a funding application for the Program Year 2023 New York State Community Development Block Grant (CDBG) program; and

WHEREAS, the process for CDBG applications involves holding one public hearing prior to submission of any CDBG grant applications to provide residents with information about the CDBG program and to discuss community development needs and priorities; and

WHEREAS, residents are invited to attend the hearing to assist the City in defining community development priorities.

**NOW THEREFORE, BE IT RESOLVED,** that the City of Batavia will hold a Public Hearing on the CDBG program at City Hall, One Batavia City Centre, Batavia, NY at 7:00 p.m. on June 26, 2023; and

BE IT FURTHER RESOLVED, that the City Clerk publish or cause to be published a Public Hearing notice in the official newspaper of the City of said Public Hearing.



tphelps@batavianewyork.com

Fax: 585-345-1385



#### Memorandum

To:

Honorable City Council

From:

Tom Phelps, Superintendent of Water & Wastewater

Date:

June 7th 2023

Subject:

Pre Procurement Equipment Bid

The Bureau of Water and Wastewater issued a Request for Bids on April 11<sup>th</sup>, 2023 for the pre procurement of replacement equipment to be used at the Water Filtration Plant. The equipment is used in the treatment of the drinking water supplied to the city.

Bids documents were opened on May 12<sup>th</sup>, 2023 and reviewed by City staff. We had four different bidders on the 4 pieces of equipment put up for bid. After opening the bids and reviewing all the bids we decided to move forward in the process with 2 of the pieces of equipment for procurement. These two pieces being the Boiler for the Plant and the Lime Slaker. The other two pieces of equipment being the Precipitator and the Low Lift Pump we have decided in the best interest of the City and the Project that we will be putting back out to bid with installation as part of the bid proposal.

We recommended City Council to award the contracts at the June 12<sup>th</sup> 2023 business meeting.

Supporting Documentation: Bid Tabulation Resolution

This institution is an equal opportunity provider and employer. If you wish to file a Civil Rights program complaint of discrimination, complete the USDA Program Discrimination Complaint Form, found online at <a href="http://www.ascr.usda.gov/complaint-filing\_cust.html">http://www.ascr.usda.gov/complaint\_filing\_cust.html</a>, or at any USDA office, or call (866) 632-9992 to request the form. You may also write a letter containing all of the information requested in the form. Send your completed complaint form or letter to us by mail at U.S. Department of Agriculture, Director, Office of Adjudication, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410, by fax (202) 690-7442 or email at <a href="mailto:program.intake@usda.gov">program.intake@usda.gov</a>

# CITY OF BATAVIA BID TABULATION

Water Treatment Plant Priority Improvements

May 12, 2023

ι.

10:00 AM

| BIDDERS               | ITEMS                  | TOTAL        |
|-----------------------|------------------------|--------------|
| 44                    | Lime Slaker Equipment  | 231, 900,00  |
| Koester               | Precipitator Equipment | 1,212,600,00 |
| LIFT PUMP" (12, 45.00 | Boiler Equipment       | - no bld     |
|                       | Lime Slaker Equipment  | no bid       |
| 4+V Sales Graup       | Precipitator Equipment | nc bid       |
| Lift pump noted       | Boiler Equipment       | 28,570.00    |
|                       | Lime Slaker Equipment  | 324,443,00   |
| Merrick               | Precipitator Equipment | no bid       |
| Uff pump no bid       | Boiler Equipment       | No bid       |
|                       | Lime Slaker Equipment  | no bid       |
| VEL                   | Precipitator Equipment | Oo'hhi 'ALL  |
| Cift pump no bid      | Boiler Equipment       | na bid       |
|                       | Lime Slaker Equipment  |              |
|                       | Precipitator Equipment |              |
|                       | Boiler Equipment       |              |

Witnessed by:

Received by:

#### **#XX-2023**

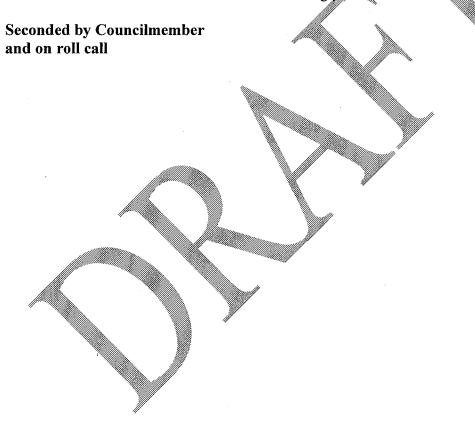
# A RESOLUTION TO AWARD A CONTRACT FOR REMOVAL, TRANSPORTATION, AND DISPOSAL OF LIQUID LIME SLUDGE

#### **Motion of Councilmember**

**WHEREAS**, the City has solicited bids for Pre Procurement of a Lime Slaker for the Water treatment plant.

**WHEREAS,** Two (2) bids were received on May 12, 2023, and Koesters, located at 3101 Seneca Turnpike, Canastota, NY 13032, was the lowest responsible bidder.

**NOW, THEREFORE, BE IT RESOLVED,** by the Council of the City of Batavia that a contract is hereby awarded to Koesters, for \$231,960.00 for a new Lime Slaker at the Water Treatment Plant. With installation being purout in a second bid.



#### **#XX-2023**

# A RESOLUTION TO AWARD A CONTRACT FOR A NEW BOILER AT THE WATER TREATMENT PLANT

#### **Motion of Councilmember**

WHEREAS, the City has solicited bids for Pre Procurement of a Boiler for the Water treatment plant.

WHEREAS, One (1) bids were received on May 12, 2023, and H&V Sales, located at 2800 Walden Ave, Suite A, Cheektowaga, NY 14225, was the lowest responsible bidder.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Batavia that a contract is hereby awarded to H&V Sales, for \$28,570.00 for a new Boiler at the Water Treatment Plant with installation being put out in a second bid.

