

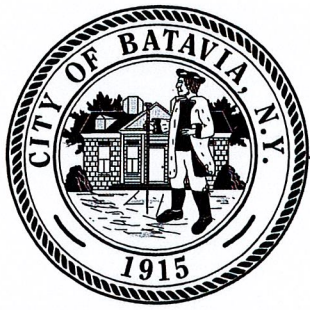
## BATAVIA CITY COUNCIL CONFERENCE MEETING

City Hall - Council Board Room  
One Batavia City Centre  
December 11<sup>th</sup> 2023 at 7:00 p.m.

### AGENDA

- I. Call to Order
- II. Invocation – Councilmember Twichell
- III. Pledge of Allegiance
- IV. Public Comments
- V. Council Response to Public Comments
- VI. Communications
  - a. Nothing At This Time
- VII. Council President Report
  - a. Announcement of the next City Council Meeting to be held on Monday, January 8<sup>th</sup>, 2024 at 7:00 p.m. at the City Hall Council Board Room, 2<sup>nd</sup> Floor, City Centre
- VIII. Proclamations
  - a. Councilmember John Canale
- IX. Swearing In New Police Sgt. – Kevin Defelice
- X. BDC Annual Presentation
- XI. End of Year Purchase Requests – VLT Funds \*\*\*

\*\*\*Move to Tonight's Business Agenda



## *Memorandum*

To: Rachael Tabelski, City Manager

From: Joshua Graham, Fire Chief

Date: December 6, 2023

Subject: End of Year Purchase Requests

The following is a list of items we discussed for year-end purchases that were not able to be included in the 2023-24 budget. I submit them for your consideration and review, please let me know if you have any questions.

### **Automatic External Defibrillators**

We have four AEDs that have reached their life expectancy and need to be replaced. These are lifesaving pieces of equipment and are vital to our ability to provide effecting lifesaving measures. We carry these units on Squad 17, Squad 13, Engine 11, and Ladder 15.

Carrying this piece of equipment on these four apparatus ensures there is always one available, even when we have multiple emergency calls simultaneously.

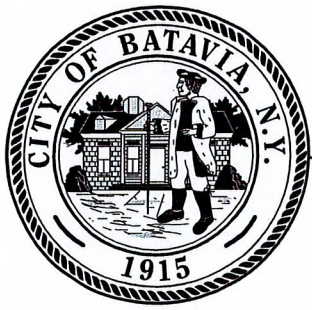
Total cost of replacement is approximately \$6,700.00

### **Dry Suit Kits**

A dry suit kits consists of the actual suit our rescuers wear, the helmets, fins, goggles, bags, thermal liners, and various hardware. These suits are used for any Swift Water Flood Training or SWFT. We had been fortunate to increase the number of our members that are certified at SWFT rescue Technicians. The current stock of suits we have do not fit all of our members nor do we have a sufficient number of suits if the need arises. This purchase will ensure we are prepared.

I am requesting we purchase three dry suit kits for \$4,998.00





## **Ice Rescue Suits**

I am recommending the purchase of three Ice Rescue Suits. These suits are used by our members in any emergency that requires the rescuers to enter cold water or to go onto ice. As with our SWFT, we have been fortunate to increase the number of members certified to perform these rescues. Our current inventory of Ice Suits is aged out and are in need of repair. The cost of repair is nearly the same cost as replacement and is not guaranteed to last. Therefore I am recommending replacement.

Total cost for three suits is approximately \$2,499.00

## **Portable Radios**

Currently we have a number of portable radios that are starting to show their age and are causing some communication issues, therefore the Department needs to invest in replacing them and/or upgrading them to ensure we can maintain effective and safe communication on emergency scenes.

I am requesting we purchase 6 new radios at a cost of approximately \$16,594.00

## **Turn Out Gear**

Each of our firefighters is required to have two sets of structural firefighting turn out gear. This is to ensure that after fighting a fire, they have a clean and serviceable set of gear to use while the soiled gear is cleaned. Another huge driving factor is the very high risk of cancer among firefighters due to the various carcinogens found on their gear after fighting fires.

In order to keep cost down, we purchase a few sets of gear at a time. We are requesting four new sets of gear. One set will be for a new hire in 2024, the other three are replacement sets for gear that is aging out or unserviceable/unsafe due to wear and tear.

I am requesting \$18,000 to replace four sets of gear.

Total spending request for the Department is \$48,791.00

Thank you.



#XX-2023

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BATAVIA  
AUTHORIZING THE CITY MANAGER TO AMEND THE FY23/24 BUDGET FOR  
THE ACQUISITION OF EQUIPMENT FOR THE FIRE DEPARTMENT**

**Motion of Councilmember**

**WHEREAS**, the City Council of the City of Batavia has determined that operational equipment for the Fire Department needs to be purchased and replaced; and

**WHEREAS**, Video Lottery Terminal (VLT) funds (\$440,789) were received by the City of Batavia in June of 2023; and

**WHEREAS**, these VLT funds were not budgeted for due to instability of their inclusion in the New York State budget and should only be used on one-time purchases or to cover end-of year overruns; and

**WHEREAS**, \$48,792 of VLT funds will be used to purchase essential equipment including turn out gear, AED replacements, dry suit kits, ice rescue suits and portable radios.

**NOW, THEREFORE, BE IT RESOLVED**, by the City Council of the City of Batavia that the City Manager be and hereby is authorized to recognize VLT revenue and amend the FY23/24 budget as follows:

**Increase Revenue:**

A.00.0000.0000 3014	State Aid, VLT/Tribal Compact Monies	\$48,792
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**Increase Expense:**

A.04.3410.3410 201	Fire Small Equipment	\$32,197
A.05.3410.3410 422	Fire Communications	\$16,595

**Seconded by Councilmember  
and on the roll call**