

**BATAVIA CITY COUNCIL
BUSINESS MEETING**

**City Hall - Council Board Room
One Batavia City Centre
Tuesday, November 13, 2018
7:00 PM**

AGENDA

- I. Call to Order
- II. Invocation – Councilperson Pacino
- III. Pledge of Allegiance
- IV. Approval of October 2018 Minutes
- V. Approval of September 2018 Financials
- VI. Assignment of Agenda Items
- VII. Communications
 - a. Christmas in the City and Parade – Saturday, December 1st - 2 to 7 p.m.
 - b. Woman’s March and Rally – January 19th, 10 a.m.
- VIII. Council President Report
 - a. Announcement of the City Council Conference Meeting to be held on Monday, November 26 at 7:00 p.m. at the City Hall Council Board Room, 2nd Floor, City Centre.
- IX. Public Hearing
 - a. A Public hearing to introduce An Ordinance Amending Chapter 190 Entitled “Zoning” Of The City Of Batavia Municipal Code To Amend The Zoning Map Of The City Of Batavia
- X. City Attorney’s Report
- XI. City Manager’s Report
 - a. Update on City Centre Roof Repair
- XII. Committee Reports
- XIII. Public Comments
- XIV. Council Responses to Public Comments

XV. Unfinished Business

XVI. New Business

#90-2018 A Resolution to Introduce and Schedule a Public Hearing to Amend the City Code of the City of Batavia Section 178-5; One-Way Roadways

#91-2018 A Resolution to Appoint Members to Various City Committees/ Boards

#92-2018 A Resolution to be Lead Agency to Conduct SEQR Review of Brooklyn Water and Storm Drainage Improvements

#93-2018 A Resolution to Amend the 2018-2019 Police Department Budget to Reflect the Receipt of a Legislative Award from Senator Ranzenhofer

#94-2018 A Resolution to Amend the 2018-2019 Police Department Budget to Reflect the Receipt of a Police Traffic Services Grant

XVII. Executive Session...Litigation Matters

XVIII. Adjournment

GENERAL FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %	Change \$
Revenues							
Real Property Taxes	\$ 5,389,947.00	\$ 5,389,947.00	\$ 5,389,931.25	100.00%	\$ 5,204,843.57	3.56%	\$ 185,088
Gain -Sale Tax Acquired Prop.	\$ -	\$ -	\$ -		\$ (95.63)	-100.00%	\$ 96
Payments in Lieu of Tax	\$ 58,570.00	\$ 58,570.00	\$ 57,942.77	98.93%	\$ 55,589.13	4.23%	\$ 2,354
Interest & Pen. on Tax	\$ 230,000.00	\$ 230,000.00	\$ 65,280.53	28.38%	\$ 57,803.38	12.94%	\$ 7,477
Sales and Use Tax	\$ 6,155,000.00	\$ 6,155,000.00	\$ 1,702,797.44	27.67%	\$ 1,545,005.53	10.21%	\$ 157,792
Utility Gross Receipts Tax	\$ 180,000.00	\$ 180,000.00	\$ 62,194.23	34.55%	\$ 82,471.82	-24.59%	\$ (20,278)
Cable TV Franchise	\$ 180,000.00	\$ 180,000.00	\$ 67,592.15	37.55%	\$ 99,031.78	-31.75%	\$ (31,440)
Clerk/Treasurer Fees	\$ 37,000.00	\$ 37,000.00	\$ 9,480.48	25.62%	\$ 8,210.92	15.46%	\$ 1,270
Charges for Tax Redemption	\$ -	\$ -	\$ 1,500.00		\$ 1,200.00	25.00%	\$ 300
Marriage Licenses	\$ 3,000.00	\$ 3,000.00	\$ 2,395.00	79.83%	\$ 1,935.00	23.77%	\$ 460
Other Gen Govern Dept Inc.	\$ -	\$ -	\$ -		\$ -		\$ -
Police Fees	\$ 2,800.00	\$ 2,800.00	\$ 1,321.10	47.18%	\$ 915.75	44.26%	\$ 405
Dog Seizure Fees	\$ 600.00	\$ 600.00	\$ 290.00	48.33%	\$ 360.00	-19.44%	\$ (70)
Other Public Safety Dept Inc	\$ -	\$ -	\$ 11,290.24		\$ 10,706.64	5.45%	\$ 584
Vital Statistics Fees	\$ 33,000.00	\$ 33,000.00	\$ 19,565.00	59.29%	\$ 16,867.00	16.00%	\$ 2,698
Public Works Services	\$ -	\$ -	\$ -		\$ 20.00	-100.00%	\$ (20)
Fines & Forfeited Bail	\$ 155,000.00	\$ 155,000.00	\$ 54,175.30	34.95%	\$ 69,476.00	-22.02%	\$ (15,301)
Maintenance Fee - Ice Rink	\$ 38,566.00	\$ 38,566.00	\$ -	0.00%	\$ -		\$ -
Park User Fees	\$ 4,000.00	\$ 4,000.00	\$ 5,242.00	131.05%	\$ 4,265.00	22.91%	\$ 977
Special Recreat. Fac Charges	\$ 22,500.00	\$ 22,500.00	\$ -	0.00%	\$ -		\$ -
Other Culture & Rec income	\$ -	\$ 4,000.00	\$ -	0.00%	\$ 1,000.00	-100.00%	\$ (1,000)
Zoning Fees	\$ 1,000.00	\$ 1,000.00	\$ 800.00	80.00%	\$ 1,100.00	-27.27%	\$ (300)
Code Violation Charges	\$ 25,500.00	\$ 25,500.00	\$ 20,736.00	81.32%	\$ 20,711.96	0.12%	\$ 24
Home & Comm Svc RBDG	\$ -	\$ -	\$ -		\$ -		\$ -
EMS Program	\$ 9,750.00	\$ 24,750.00	\$ 19,490.00	78.75%	\$ 2,050.00	850.73%	\$ 17,440
Interest and Earnings	\$ 3,000.00	\$ 3,000.00	\$ 2,986.41	99.55%	\$ 2,567.12	16.33%	\$ 419
Interest and Earnings Reserves	\$ -	\$ -	\$ 9,490.48		\$ 4,387.53	116.31%	\$ 5,103
Rental of Real Property	\$ 70,075.00	\$ 70,075.00	\$ 24,538.13	35.02%	\$ 26,408.18	-7.08%	\$ (1,870)
Rental, other - facility usage	\$ 750.00	\$ 750.00	\$ 2,620.08	349.34%	\$ 490.00	434.71%	\$ 2,130
Business/Occup. Licenses	\$ 5,000.00	\$ 5,000.00	\$ 1,535.00	30.70%	\$ 880.00	74.43%	\$ 655
Games of Chance	\$ 350.00	\$ 350.00	\$ -	0.00%	\$ -		\$ -
Bingo Licenses	\$ 2,500.00	\$ 2,500.00	\$ 491.66	19.67%	\$ 582.50	-15.59%	\$ (91)
Dog Licenses	\$ 11,500.00	\$ 11,500.00	\$ 6,279.50	54.60%	\$ 6,467.50	-2.91%	\$ (188)
Licenses, Other	\$ 900.00	\$ 900.00	\$ 2,341.32	260.15%	\$ 2,536.58	-7.70%	\$ (195)
Bldg/Alter Permits	\$ 37,000.00	\$ 37,000.00	\$ 23,026.50	62.23%	\$ 21,209.75	8.57%	\$ 1,817
Street Opening Permits	\$ 3,500.00	\$ 3,500.00	\$ 9,800.00	280.00%	\$ 1,350.00	625.93%	\$ 8,450
Plumbing Permits	\$ 3,800.00	\$ 3,800.00	\$ 1,471.00	38.71%	\$ 2,024.00	-27.32%	\$ (553)
Permits, Other	\$ 6,000.00	\$ 6,000.00	\$ 5,510.00	91.83%	\$ 4,910.00	12.22%	\$ 600
Parking ticket fees	\$ 35,000.00	\$ 35,000.00	\$ 13,900.00	39.71%	\$ 16,980.00	-18.14%	\$ (3,080)
Forfeiture of Deposits	\$ 500.00	\$ 500.00	\$ 180.00	36.00%	\$ 800.00	-77.50%	\$ (620)
Sale of Scrap/Excess Mat.	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 587.76	-100.00%	\$ (588)
Minor Sales	\$ 900.00	\$ 900.00	\$ 288.70	32.08%	\$ 261.11	10.57%	\$ 28
Sale of Real Property	\$ -	\$ -	\$ -		\$ -		\$ -
Sale of Equipment	\$ -	\$ -	\$ 5,720.00		\$ -		\$ 5,720
Insurance Recoveries	\$ -	\$ -	\$ -		\$ 5,253.07	-100.00%	\$ (5,253)
Other Comp for Loss	\$ -	\$ -	\$ 6,093.28		\$ 10,155.79	-40.00%	\$ (4,063)
Refund-Prior Year Exps	\$ -	\$ -	\$ 980.97		\$ 32.63	2906.34%	\$ 948
Healthcare Premiums	\$ 77,740.00	\$ 77,740.00	\$ 10,507.82	13.52%	\$ 13,750.29	-23.58%	\$ (3,242)
Healthcare Revenue	\$ 20,900.00	\$ 20,900.00	\$ -	0.00%	\$ (702.23)	-100.00%	\$ 702
Gifts and Donations	\$ -	\$ -	\$ 100.00		\$ -		\$ 100
VLT	\$ 440,000.00	\$ 444,300.00	\$ 440,789.00	99.21%	\$ 440,789.00	0.00%	\$ -
Unclassified Revenue	\$ 1,000.00	\$ 1,000.00	\$ 80,030.65	8003.07%	\$ 172.64	46256.96%	\$ 79,858
Per Capita State Aid	\$ 1,750,975.00	\$ 1,750,975.00	\$ 1,750,975.00	100.00%	\$ 1,750,975.00	0.00%	\$ -
Mortgage Tax	\$ 135,000.00	\$ 135,000.00	\$ 116,592.78	86.37%	\$ 142,294.49	-18.06%	\$ (25,702)
Real Property Tax Admin	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Record Mgmt	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Homeland Security	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Public Safety	\$ -	\$ 18,438.63	\$ (8,658.09)	-46.96%	\$ 1,803.73	-580.01%	\$ (10,462)
Consolidate Highway (CHIPS)	\$ 561,720.00	\$ 561,720.00	\$ -	0.00%	\$ 2,480.11	-100.00%	\$ (2,480)
State Aid - Other Transport.	\$ -	\$ -	\$ -		\$ 59,398.55	-100.00%	\$ (59,399)
Recreation Program	\$ 19,772.00	\$ 19,772.00	\$ 3,442.00	17.41%	\$ 19,772.00	-82.59%	\$ (16,330)
Arterial Reimbursement	\$ 150,000.00	\$ 150,000.00	\$ -	0.00%	\$ -		\$ -
State Aid - Planning Studies	\$ -	\$ -	\$ -		\$ (49,590.45)	-100.00%	\$ 49,590
State Aid Conservation Progr	\$ -	\$ -	\$ -		\$ (14,775.00)	-100.00%	\$ 14,775
State Aid- Assess.Parcel Reim	\$ -	\$ -	\$ -		\$ -		\$ -
State Aid - Home&Comm Svc	\$ -	\$ 28,000.00	\$ -	0.00%	\$ 38,500.00	-100.00%	\$ -
Fed. Aid - Bullet Proof Vest	\$ 4,330.00	\$ 4,330.00	\$ -	0.00%	\$ -		\$ -
Fed. Aid - Hmid Security	\$ -	\$ -	\$ -		\$ -		\$ -
Fed Aid - Planning Studies RBC	\$ -	\$ -	\$ -		\$ -		\$ -
Fed Aid - Public Safety	\$ -	\$ 244,361.06	\$ 237,020.45	97.00%	\$ 2,444.22	9597.18%	\$ 234,576
Fed Aid - Community Dev Act	\$ -	\$ 50,000.00	\$ 50,000.00	100.00%	\$ -		\$ 50,000
Interfund Transfers	\$ 175,000.00	\$ 175,000.00	\$ 162,644.85	92.94%	\$ -		\$ 162,645
Appropriated Reserves	\$ 421,950.00	\$ 435,618.00	\$ -	0.00%	\$ 259,428.00	-100.00%	\$ (259,428)
Appropriated Fund Balance	\$ 250,000.00	\$ 263,649.00	\$ -	0.00%	\$ -		\$ -
TOTAL REVENUES	\$ 16,716,395.00	\$ 17,107,811.69	\$ 10,452,720.98	61.10%	\$ 9,958,091.72	4.97%	\$ 494,629

GENERAL FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %	Change \$
Expenses							
City Council	\$ 48,730.00	\$ 48,730.00	\$ 15,753.47	32.33%	\$ 16,616.15	-5.19%	\$ (863)
City Manager	\$ 166,290.00	\$ 166,290.00	\$ 50,757.05	30.52%	\$ 64,108.91	-20.83%	\$ (13,352)
Finance	\$ 112,405.00	\$ 118,755.14	\$ 67,151.56	56.55%	\$ 61,504.63	9.18%	\$ 5,647
Administrative Services	\$ 342,035.00	\$ 360,887.00	\$ 198,085.49	54.89%	\$ 215,135.43	-7.93%	\$ (17,050)
Clerk-Treasurer	\$ 141,780.00	\$ 141,780.00	\$ 51,773.42	36.52%	\$ 52,157.96	-0.74%	\$ (385)
City Assessment	\$ 142,750.00	\$ 152,350.00	\$ 67,234.45	44.13%	\$ 61,554.86	9.23%	\$ 5,680
Legal Services	\$ 220,819.00	\$ 224,569.00	\$ 109,248.96	48.65%	\$ 102,353.43	6.74%	\$ 6,896
Personnel	\$ 140,030.00	\$ 141,383.38	\$ 40,137.36	28.39%	\$ 56,151.65	-28.52%	\$ (16,014)
Engineering	\$ 32,000.00	\$ 52,385.00	\$ 11,520.54	21.99%	\$ 3,060.00	276.49%	\$ 8,461
Elections	\$ 24,830.00	\$ 24,830.00	\$ 24,830.00	100.00%	\$ 13,885.00	78.83%	\$ 10,945
Public Works Admin	\$ 108,540.00	\$ 108,540.00	\$ 30,225.68	27.85%	\$ 35,085.40	-13.85%	\$ (4,860)
City Facilities	\$ 398,440.00	\$ 400,278.00	\$ 210,907.12	52.69%	\$ 103,973.79	102.85%	\$ 106,933
Information Systems	\$ 123,300.00	\$ 134,592.25	\$ 72,219.06	53.66%	\$ 87,703.38	-17.66%	\$ (15,484)
Contingency	\$ 125,000.00	\$ 125,000.00	\$ -	0.00%	\$ -		\$ -
Property Loss	\$ -	\$ -	\$ -		\$ -		\$ -
Police	\$ 3,778,030.00	\$ 3,827,802.99	\$ 1,460,453.96	38.15%	\$ 1,459,601.33	0.06%	\$ 853
Fire	\$ 3,622,490.00	\$ 3,911,026.27	\$ 1,671,934.73	42.75%	\$ 1,436,093.56	16.42%	\$ 235,841
Control of Dogs	\$ 1,430.00	\$ 1,430.00	\$ 1,021.65	71.44%	\$ 923.91	10.58%	\$ 98
Inspection	\$ 317,270.00	\$ 317,270.00	\$ 123,817.57	39.03%	\$ 145,884.29	-15.13%	\$ (22,067)
Vital Statistics	\$ 18,920.00	\$ 18,920.00	\$ 6,395.01	33.80%	\$ 6,597.27	-3.07%	\$ (202)
Maintenance Admin	\$ 189,310.00	\$ 192,317.53	\$ 75,340.55	39.18%	\$ 73,720.76	2.20%	\$ 1,620
Street Maintenance	\$ 604,140.00	\$ 608,393.76	\$ 385,023.53	63.29%	\$ 313,121.01	22.96%	\$ 71,903
Public Works Garage	\$ 451,030.00	\$ 452,765.00	\$ 163,423.28	36.09%	\$ 231,435.19	-29.39%	\$ (68,012)
Snow Removal	\$ 522,010.00	\$ 522,010.00	\$ 28,017.74	5.37%	\$ 13,844.31	102.38%	\$ 14,173
Street Lights/Traf Signals	\$ 282,300.00	\$ 282,600.72	\$ 134,594.57	47.63%	\$ 104,067.37	29.33%	\$ 30,527
Sidewalk Repairs	\$ 285,720.00	\$ 285,720.00	\$ 20,549.00	7.19%	\$ -		\$ 20,549
Parking Lots	\$ 126,000.00	\$ 126,000.00	\$ 19,218.48	15.25%	\$ 15,874.68	21.06%	\$ 3,344
Community Development	\$ 20,000.00	\$ 61,205.29	\$ 8,500.00	13.89%	\$ 55,895.80	-84.79%	\$ (47,396)
Economic Development	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	100.00%	\$ 110,000.00	0.00%	\$ -
Council on Arts	\$ 2,250.00	\$ 6,250.00	\$ 6,250.00	100.00%	\$ 6,250.00	0.00%	\$ -
Parks	\$ 577,400.00	\$ 581,400.00	\$ 212,324.54	36.52%	\$ 235,735.01	-9.93%	\$ (23,410)
Summer Recreation	\$ 78,610.00	\$ 80,800.99	\$ 53,487.29	66.20%	\$ 54,853.34	-2.49%	\$ (1,366)
Youth Services	\$ 185,495.00	\$ 185,495.00	\$ 64,782.24	34.92%	\$ 60,877.41	6.41%	\$ 3,905
Historic Preservation	\$ 5,450.00	\$ 5,450.00	\$ 138.56	2.54%	\$ 145.23	-4.59%	\$ (7)
Celebrations	\$ 15,450.00	\$ 15,450.00	\$ 7,130.00	46.15%	\$ 8,850.33	-19.44%	\$ (1,720)
Planning & Zoning Boards	\$ 3,100.00	\$ 3,100.00	\$ 542.23	17.49%	\$ 538.08	0.77%	\$ 4
Storm Sewers	\$ 180,950.00	\$ 244,335.02	\$ 115,751.98	47.37%	\$ 116,677.17	-0.79%	\$ (925)
Refuse & Recycling	\$ 64,630.00	\$ 64,630.00	\$ 36,090.84	55.84%	\$ 31,128.85	15.94%	\$ 4,962
Street Cleaning	\$ 114,800.00	\$ 114,800.00	\$ 33,653.51	29.31%	\$ 26,041.36	29.23%	\$ 7,612
Medical Insurance	\$ -	\$ -	\$ -		\$ 807,255.03	-100.00%	\$ (807,255)
Debt Service	\$ 592,258.00	\$ 592,258.00	\$ 199,319.81	33.65%	\$ 205,224.80	-2.88%	\$ (5,905)
Energy Lease	\$ 80,117.00	\$ 80,117.00	\$ -	0.00%	\$ -		\$ -
Transfer for capital projects	\$ -	\$ -	\$ -		\$ 245,542.47	-100.00%	\$ (245,542)
Transfer to other funds	\$ 2,217,286.00	\$ 2,217,286.00	\$ 2,217,286.00	100.00%	\$ 322,690.00	587.13%	\$ 1,894,596
Capital Reserves	\$ 143,000.00	\$ 143,000.00	\$ 143,000.00	100.00%	\$ 259,428.00	-44.88%	\$ (116,428)
TOTAL EXPENSES	\$ 16,716,395.00	\$ 17,252,203.34	\$ 8,247,891.23	47.81%	\$ 7,221,587.15	14.21%	\$ 1,026,304
Operating Income (Loss)	\$ -	\$ (144,391.65)	\$ 2,204,829.75		\$ 2,736,504.57	-19.43%	\$ (531,675)

WATER FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
Revenues						
Metered Water Sales	\$ 2,606,349.00	\$ 2,606,349.00	\$ 718,132.61	27.55%	\$ 875,100.60	-17.94%
Bulk Water Sales	\$ 15,000.00	\$ 15,000.00	\$ 8,979.91	59.87%	\$ 10,994.50	-18.32%
Water Service Charges	\$ 2,500.00	\$ 2,500.00	\$ 340.00	13.60%	\$ 695.00	-51.08%
Capital improvement fee	\$ 155,000.00	\$ 155,000.00	\$ 79,149.22	51.06%	\$ 71,448.77	10.78%
Int/Pen-Water Rents	\$ 35,000.00	\$ 35,000.00	\$ 13,662.46	39.04%	\$ 10,054.48	35.88%
County Contract	\$ 1,400,250.00	\$ 1,400,250.00	\$ 339,561.75	24.25%	\$ 332,562.50	2.10%
Interest and Earnings	\$ 1,500.00	\$ 1,500.00	\$ 2,211.53	147.44%	\$ 1,588.04	39.26%
Interest and Earnings-Reserve	\$ -	\$ -	\$ 5,981.71		\$ 2,262.15	164.43%
Rental of Real Property	\$ 550,000.00	\$ 550,000.00	\$ 137,500.00	25.00%	\$ 137,500.00	0.00%
Sale of scrap	\$ 1,000.00	\$ 1,000.00	\$ -	0.00%	\$ 795.63	-100.00%
Sale of equipment	\$ -	\$ -	\$ -		\$ -	
Gain on disposition of asset	\$ -	\$ -	\$ -		\$ -	
Insurance recoveries	\$ -	\$ -	\$ -		\$ -	
Other Compensation for Loss	\$ -	\$ -	\$ 5,450.72		\$ 1,651.58	230.03%
Refund of Prior Year Expense	\$ -	\$ -	\$ -		\$ -	
Healthcare premiums	\$ 13,700.00	\$ 13,700.00	\$ -	0.00%	\$ -	
Healthcare revenue	\$ 2,280.00	\$ 2,280.00	\$ -	0.00%	\$ 389.65	-100.00%
Unclassified revenue	\$ 4,000.00	\$ 4,000.00	\$ 2,133.30	53.33%	\$ 1,603.40	33.05%
Federal Aid -Community Dev	\$ -	\$ -	\$ 40,109.66		\$ -	
Interfund transfers	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ 15,000.00	\$ 15,000.00	\$ 99,568.00	663.79%	\$ 102,902.00	-3.24%
Total Revenue	\$ 4,801,579.00	\$ 4,801,579.00	\$ 1,452,780.87	30.26%	\$ 1,549,548.30	-6.24%
Expenses						
Contingency	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ -	0.00%
Water Admin	\$ 2,514,240.00	\$ 2,543,890.11	\$ 595,757.16	23.42%	\$ 630,432.78	-5.50%
Pump Station & Filtration	\$ 1,234,810.00	\$ 1,236,392.40	\$ 450,003.94	36.40%	\$ 470,630.40	-4.38%
Water Distribution	\$ 390,600.00	\$ 390,600.00	\$ 129,682.32	33.20%	\$ 146,980.36	-11.77%
Medical Insurance	\$ -	\$ -	\$ -		\$ 73,830.13	-100.00%
Debt Service bonds	\$ 98,143.00	\$ 98,143.00	\$ 1,197.40	1.22%	\$ (873.41)	-237.09%
Energy lease	\$ 19,118.00	\$ 19,118.00	\$ -	0.00%	\$ -	
Transfers for capital projects	\$ -	\$ -	\$ -		\$ -	
Transfer to Other Funds	\$ 430,100.00	\$ 430,100.00	\$ 255,100.00	59.31%	\$ 43,820.00	482.15%
Capital Reserves	\$ 99,568.00	\$ 99,568.00	\$ 99,568.00	100.00%	\$ 102,902.00	-3.24%
Total Expense	\$ 4,801,579.00	\$ 4,832,811.51	\$ 1,531,308.82	31.69%	\$ 1,467,722.26	4.33%
Operating Income (Loss)	\$ -	\$ (31,232.51)	\$ (78,527.95)		\$81,826.04	-195.97%

Consumption

*consumption in 1,000 gallons

	2018	Difference	2017	Difference	2016	Difference
April	64,475	-24.38%	85,260	24.35%	68,563	-0.48%
May	19,675	3.54%	19,002	-8.64%	20,800	2.27%
June	19,221	-4.14%	20,052	-0.13%	20,079	-4.85%
July	64,039	-20.29%	80,338	18.33%	67,894	-4.29%
August	20,347	0.01%	20,345	-4.41%	21,283	-1.57%
Sept	22,352	3.12%	21,676	-12.43%	24,753	11.38%
Oct	97,388	19.89%	81,229	-20.75%	102,492	22.17%
Nov		0.00%	21,127	-5.34%	22,319	3.31%
Dec		0.00%	20,189	-8.28%	22,012	3.60%
Jan		0.00%	73,227	-0.03%	73,246	-8.30%
Feb		0.00%	20,215	-2.11%	20,650	-0.90%
March		0.00%	21,212	2.73%	20,648	-4.32%
Total	307,497	-6.22%	483,872	-0.18%	484,739	2.23%

**SEWER FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018**

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
Revenues						
Sewer Rents	\$ 2,520,471.00	\$ 2,520,471.00	\$ 1,008,326.85	40.01%	\$ 977,298.51	3.17%
Sewer Surcharge	\$ -	\$ -	\$ 11,470.47		\$ 21,600.31	-46.90%
Septage	\$ -	\$ -	\$ 63,991.30		\$ -	
Int/Pen-Sewer Rents	\$ 24,000.00	\$ 24,000.00	\$ 8,442.11	35.18%	\$ 6,682.50	26.33%
Interest and earnings	\$ 2,000.00	\$ 2,000.00	\$ 3,457.84	172.89%	\$ 3,075.71	12.42%
Interest & Earnings Cap. Rsv	\$ -	\$ -	\$ 8,398.75		\$ 3,494.16	140.37%
Sale of scrap	\$ -	\$ -	\$ 26.00		\$ 429.90	-93.95%
Sale of equipment	\$ -	\$ -	\$ -		\$ -	
Other Compensation for Loss	\$ -	\$ -	\$ -		\$ -	
Refunds of prior years expend.	\$ -	\$ -	\$ -		\$ -	
Healthcare premiums	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%	\$ -	
Healthcare revenue	\$ 1,830.00	\$ 1,830.00	\$ -	0.00%	\$ 312.58	-100.00%
Unclassified revenue	\$ 70,000.00	\$ 70,000.00	\$ 22,284.68	31.84%	\$ 67,795.36	-67.13%
Interfund transfers inc	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ 15,000.00	\$ 15,000.00	\$ 465,000.00	3100.00%	\$ 680,000.00	-31.62%
Total Revenues	\$ 2,635,601.00	\$ 2,635,601.00	\$ 1,591,398.00	60.38%	\$ 1,760,689.03	-9.62%
Expenses						
Contingency	\$ 15,000.00	\$ 15,000.00	\$ -	0.00%	\$ -	
Loss on Sale of Assets	\$ -	\$ -	\$ -		\$ -	
Wastewater Admin	\$ 306,140.00	\$ 312,086.95	\$ 108,820.90	34.87%	\$ 121,906.84	-10.73%
Sanitary Sewers	\$ 396,015.00	\$ 587,015.00	\$ 303,237.45	51.66%	\$ 135,154.48	124.36%
Wastewater Treatment	\$ 763,430.00	\$ 765,235.71	\$ 320,098.43	41.83%	\$ 372,394.72	-14.04%
Medical Insurance	\$ -	\$ -	\$ -		\$ 60,912.78	-100.00%
Debt Service	\$ 475,965.00	\$ 475,965.00	\$ 7,249.52	1.52%	\$ (5,536.86)	-230.93%
Energy lease	\$ 7,931.00	\$ 7,931.00	\$ -	0.00%	\$ -	
Transfer to Other Funds	\$ 206,120.00	\$ 206,120.00	\$ 206,120.00	100.00%	\$ 31,880.00	546.55%
Transfers for Capital projects	\$ -	\$ -	\$ -		\$ -	
Capital Reserves	\$ 465,000.00	\$ 465,000.00	\$ 465,000.00	100.00%	\$ 680,000.00	-31.62%
Total Expenses	\$ 2,635,601.00	\$ 2,834,353.66	\$ 1,410,526.30	49.77%	\$ 1,396,711.96	0.99%
Operating Income (Loss)	\$ -	\$ (198,752.66)	\$ 180,871.70		\$ 363,977.07	-50.31%

Consumption

*consumption in 1,000 gallons

	2018	Difference	2017	Difference	2016	Difference
April	99,047	-3.82%	102,986	-3.97%	107,238	1.26%
May	50,726	0.58%	50,435	8.07%	46,669	-17.05%
June	19,222	-4.05%	20,034	-0.18%	20,070	-3.96%
July	101,349	2.60%	98,780	-5.89%	104,963	-3.36%
Aug	59,496	16.78%	50,948	3.19%	49,374	-18.74%
Sept	22,315	3.18%	21,627	-12.20%	24,633	11.22%
Oct	136,103	32.96%	102,366	-16.53%	122,632	3.43%
Nov			55,905	-1.80%	56,928	-9.09%
Dec			20,164	-8.12%	21,945	3.60%
Jan			103,665	-1.68%	105,431	-10.34%
Feb			51,260	8.53%	47,230	-15.63%
March			21,211	2.84%	20,626	-4.39%
Total	488,258	9.19%	699,381	-3.90%	727,739	-5.74%

CITY CENTRE FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
Revenues						
Mail Merchants Contributions	\$ 202,832.00	\$ 202,832.00	\$ 202,832.20	100.00%	\$ -	-
Interest/Penalty	\$ -	\$ -	\$ 490.02		\$ -	-
Interest and Earnings	\$ -	\$ -	\$ 38.56		\$ -	-
Rental, Other - Facility Usage	\$ -	\$ -	\$ -		\$ -	-
Healthcare Premiums	\$ 998.00	\$ 998.00	\$ -	0.00%	\$ -	-
Unclassified revenue	\$ -	\$ -	\$ 428.00		\$ -	-
Interfund Transfers In	\$ -	\$ -	\$ -		\$ -	-
Total Revenues	\$ 203,830.00	\$ 203,830.00	\$ 203,788.78	99.98%	\$ -	-
Expenses						
Administration	\$ 172,582.00	\$ 172,582.00	\$ 57,066.74	33.07%	\$ -	-
Contingency	\$ 8,345.00	\$ 8,345.00	\$ -	0.00%	\$ -	-
Depreciation	\$ -	\$ -	\$ -		\$ -	-
Debt Service	\$ -	\$ -	\$ -		\$ -	-
Transfers to other funds	\$ 22,903.00	\$ 22,903.00	\$ 22,903.00	100.00%	\$ -	-
	\$ -	\$ -	\$ -		\$ -	-
Total Expenses	\$ 203,830.00	\$ 203,830.00	\$ 79,969.74	39.23%	\$ -	-
Operating Income (Loss)	\$ -	\$ -	\$ 123,819.04		\$ -	-

WORKERS COMPENSATION FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
Revenues						
Workers Compensation	\$ 270,230.00	\$ 270,230.00	\$ 271,166.00	100.35%	\$ 323,390.00	-16.15%
Interest and earnings	\$ -	\$ -	\$ 493.99		\$ 403.94	22.29%
Interest and earnings - Cap Rsvs	\$ -	\$ -	\$ 1,150.85		\$ 399.46	188.10%
Insurance Recoveries	\$ -	\$ -	\$ -		\$ -	
Refunds of Prior Years Expend	\$ -	\$ -	\$ -		\$ -	
Reserve revenue	\$ -	\$ -	\$ 52,926.00		\$ 75,000.00	-29.43%
Total Revenues	\$ 270,230.00	\$ 270,230.00	\$ 325,736.84	120.54%	\$ 399,193.40	-18.40%
Contractual Expense						
Workers Comp Benefits	\$ 17,500.00	\$ 17,500.00	\$ -	0.00%	\$ 17,500.00	-100.00%
Workers Comp Board Assess.	\$ -	\$ -	\$ -		\$ -	
Workers Comp -Admin	\$ 25,000.00	\$ 25,000.00	\$ 6,365.84	25.46%	\$ 6,543.18	-2.71%
Workers Comp - Police	\$ 4,540.00	\$ 4,540.00	\$ 150.00	3.30%		
Workers Comp - Fire	\$ 122,980.00	\$ 122,980.00	\$ 75,852.39	61.68%	\$ 6,922.56	995.73%
Workers Comp DPW	\$ 77,430.00	\$ 77,430.00	\$ 44,593.39	57.59%	\$ 23,952.92	86.17%
Trasnfer to reserves	\$ 22,780.00	\$ 22,780.00	\$ 58,569.05	257.11%	\$ 13,450.66	335.44%
	\$ -	\$ -	\$ -		\$ -	
Total Expenses	\$ 270,230.00	\$ 270,230.00	\$ 185,530.67	68.66%	\$ 68,369.32	171.37%
Operating Income/(Loss)	\$ -	\$ -	\$ 140,206.17		\$ 330,824.08	-57.62%

HEALTH INSURANCE FUND
CITY OF BATAVIA
FOR PERIOD ENDED - September 30, 2018

DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	YTD TOTAL	% OF BUDGET	YTD 2017-2018	YTD Change %
Revenues						
Interfund Transfers In	\$ 2,355,350.00	\$ 2,355,350.00	\$ 2,377,317.00	100.93%	\$ -	-
Interest and earnings	\$ -	\$ -	\$ 1,434.79		\$ -	-
	\$ -	\$ -	\$ -		\$ -	-
	\$ -	\$ -	\$ -		\$ -	-
Total Revenues	\$ 2,355,350.00	\$ 2,355,350.00	\$ 2,378,751.79	100.99%	\$ -	-
Medical Insurance	\$ 2,355,350.00	\$ 2,355,350.00	\$ 854,091.47	36.26%	\$ -	-
	\$ -	\$ -	\$ -		\$ -	-
	\$ -	\$ -	\$ -		\$ -	-
Total Expenses	\$ 2,355,350.00	\$ 2,355,350.00	\$ 854,091.47	36.26%	\$ -	-
Operating Income/(Loss)	\$ -	\$ -	\$ 1,524,660.32		\$ -	-

Christmas in the City and Parade

The estimated costs from BOM is \$2,326.08 and for police is \$1,196. This is a City-related event and thus cost over \$500 not charged back to applicant.

Women's March and Rally

The estimated cost from public works is \$51.94. There are no other costs from the other departments.

DATE: 09/27/2018 TIME: 13:34:31
GENERAL RECEIPTS
RECEIPT TYPE: 2590
RECEIPT # 248445
AMOUNT PAID ----- 25.00



City of Batavia
Batavia, New York 14020
(585) 345-6300

Official Use Only:

2018-32

Event Application #:

Event Application Fee - \$25.00 (non-refundable)
(A separate permit must be issued for each item requested)

Event Sponsor Downtown Batavia Business Improvement District Management Assoc

Type of Event Christmas in the City

Date of Event December 1st, 2018 (Saturday)

Time of Event (don't include set up time here - just actual event time) 2-6 PM

Location of Event Downtown Batavia / Main St.

Details of Event (be as specific as possible!) Downtown shops will offer holiday treats & activities, horse & buggy rides around Jackson block from Center St. parking lot. Parade will be from 6-6:45 pm from Jefferson Ave to Summit Street.

Contact Information:

Primary contact:

Secondary contact:

Name Beth Kemp

John Roche

Phone # 344-0900

343-0548

E-mail address bkemp@downtownbataviany.com

adamiller2@verizon.net

* Events will be posted on the City's website calendar. If there is a website you would like to include that people can visit for more information or registration, if applicable, note website here: DowntownBataviaNY.Com

Will there be alcohol at your event? Yes No If yes, complete the following:

Type of alcoholic beverage to be served: Liquor Wine Beer

Will you be providing alcohol to your group? Yes No

Will you be selling alcohol to your group? Yes No Insurance certificate **WILL BE** required with Liquor Legal.

Will people be allowed to bring alcohol to the event? Yes No

Who will be applying to the NYS Liquor Authority for the permit to sell? _____

It is the Applicant's responsibility to police the area during the gathering to make sure all Alcohol Beverage Control rules are followed. Also, after the event Applicant is responsible to dispose of all empty bottles and debris.

**** If you are contracting with a group to sell alcohol during your event on city property, separate insurance is required from them with Liquor Legal in addition to your insurance. ****

EVENT INFORMATION (required):

Set up date: 12/1/18

Set up time: 1:00 PM

Tear down date: 12/1/18

Tear down time: 6:00 PM

PLEASE LIST ALL DATES / TIMES AND CROWD INFORMATION BELOW:

Date: 12/1/18 Start time: 2:00 PM End time: 6:45 AM

Estimated crowd size: 500-700 # of Vendors/Displays _____

WILL THE EVENT INCLUDE:

- Parade: Yes No (MAP OF DESIRED ROUTE MUST BE ATTACHED)
- Run or Walk: Yes No (MAP OF DESIRED ROUTE MUST BE ATTACHED)
- Music: Yes No (SITE DRAWING OF STAGE OR DJ LOCATION ATTACHED)
- Street Closure(s): Yes No (MAP OF CLOSED STREETS AND DROP LOCATION OF BARRICADES)
- Other: Yes No (MAP OF DESIRED ROUTE MUST BE ATTACHED)

Fireworks or Hazardous Materials? Yes No Carnival or Amusement Rides? Yes No

Name of Company Providing Above: _____ Company Contact/Representative _____ Phone # _____

Address, Street _____ City _____ Zip Code _____

Music: Live Group Recorded/DJ

Name of Company Providing Above: _____ Company Contact/Representative _____ Phone # _____

Address, Street _____ City _____ Zip Code _____

CITY SERVICES SUPPORT:

City Code 66-15, D-2 *The City reserves the right, as part of the permitting process, to require the applicant to pay for additional operational costs of the City associated with the event.*

FOR EVENTS IN CITY PARKS, GARBAGE PICK-UP WILL BE MADE ONLY TO GARBAGE CANS ON SITE. ADDITIONAL GARBAGE MUST BE BAGGED AND REMOVED FROM PREMISES BY EVENT SPONSOR.

ELECTRIC:

Will electric be needed for the event? Yes No

What will you be providing electric to? _____

Will generators be used? Yes No

If yes, INCLUDE SITE DRAWING INDICATING PLACEMENT/LOCATION OF GENERATOR

SIZE OF GENERATOR(S) _____ FUEL SOURCE - GAS - - DIESEL - - PROPANE -

TENTS/CANOPIES:

Will Tents/Canopies or other membrane structures be erected at event?
Will a bounce house or other air supported structures be erected at event?

Yes No
Yes No

Please list size(s) of Tents/Canopies or other temporary structures erected.

ANCHORING INTO PAVEMENT IS PROHIBITED!

If anchoring in grass, soil areas please contact the NYS Dig Safe # at: 1-800-962-7962 or 811

STREET CLOSURE(S):

ANY EVENT REQUIRING A STREET CLOSURE REQUIRES 90 DAY ADVANCE NOTICE

Will street(s) need to be closed for the event? Yes No Reason:

and Train Parade, Horse & Buggy

List Street(s) and Cross Street(s) that will be affected:

Jackson St & _____
Street to be closed Cross Streets
School St & _____
Street to be closed Cross Streets
Center St & _____
Street to be closed Cross Streets
* Main St & Court/Jefferson & Liberty/Swan *
Street to be closed Cross Streets Cross Streets

Will street barricades be requested from the City? Yes No How Many? 14

Will traffic cones be requested from the City? Yes No How Many? 10-15
(Drop off locations of requested items must be identified on the site drawing)

BANNERS/ SIGNS/ OR OTHER DECORATIONS ARE NOT TO BE ATTACHED TO STREET, BARRICADES, TRAFFIC CONES, LIGHT POLES, OR ANY OTHER CITY PROPERTY

Are there any other city materials or personnel requested for the event? Identify below: *(there may be additional costs)*

POLICE

Will City Police Officers be requested for the event? Yes No

FINAL DETERMINATION FOR NUMBER OF POLICE OFFICERS and UTILIZATION WILL BE AT THE DISCRETION OF THE CITY.

* Main St closed only for parade from 12-1:45PM
Jackson, Center & School Closed during event
2- 12PM

PLEASE NOTE:

1. Be as specific as possible in the description so we have the best understanding of your event. Also, be clear as to what you would like provided by the City. **Applications should be submitted at least 30 days in advance.**
2. Fire hydrants, Cross Streets/Alleys and Store Fronts **Shall Not Be Blocked** by any Vehicle or Concession at any time.
3. An Emergency Vehicle Safety Lane Must be Maintained at All times at All Locations
4. Fuel Containers Must be of an Approved type and Must be Properly Secured
5. Deep Fryers Must Be Approved. Commercial Types Require a Type "K" Portable Fire Extinguisher
6. All Food Vendors Must Have a Type ABC Fire Extinguisher. All Fire Extinguishers Must Be Inspected Within The Last Year. **A Valid Health Department Permit Must Be Displayed.**
7. No grease or substance of any kind may be discharged upon the streets, sidewalks, or into the storm drains and/or sewers
8. City Sign Ordinances Shall Be Complied With At All Times And In All Regards
9. No paint or other markings may be placed on the street surface.
10. Any overtime and/or material costs in excess of \$500, as determined by City Departments, must be paid by the event sponsor or other party
11. The application fee is due at time of submission of the application and is non-refundable.
12. If approved, a Certificate of Liability Insurance of at least \$1,000,000 naming the City of Batavia as an additional insured for at least the day(s) of the event must be submitted to the City Clerk prior to the event date.

Hold Harmless Agreement

Batavia Business Improvement District Management Assoc.

the organizer/sponsor, shall indemnify, hold harmless, assume liability for and defend the City of Batavia, its employees, officers and agents from any and all damages, costs and expenses including but not limited to, attorney's fees, court costs, and all other sums which the City of Batavia its employees, officers and agents may pay or become obligated to pay on account of any and every demand, claim or assertion of liability, or any claim founded thereon, arising or alleged to have arisen out of the activities described in this special event application and sanctioned by the permit issued by the City of Batavia or by any act or omission of the Batavia B.I.D. (Organizer/Sponsor), its members, agents, employees, volunteers, officers, or directors in relation to activities described in this application and sanctioned by the issuance of a special event permit.

8/16/18
Date

Batavia Business Improvement District
Name of Event Sponsor

Elizabeth M Kemp, Exec. Director
Authorized Signature, Title

Elizabeth (Beth) Kemp
Name, Printed or Typed

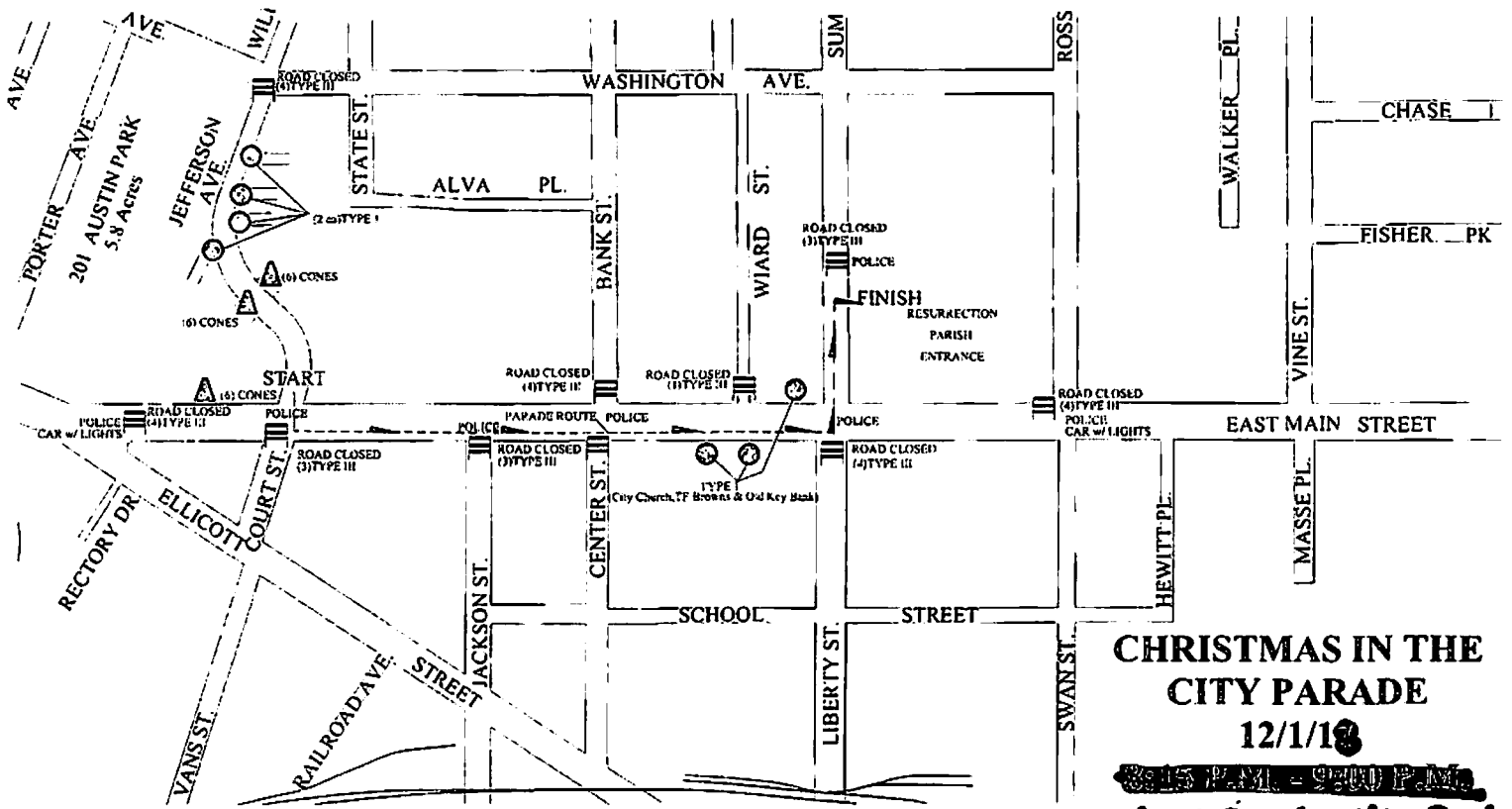
The rules and information contained within this application have been read and will be adhered to.

8/16/18
Date

Elizabeth M Kemp
Signature of Applicant

Please forward this application to:

City Clerk's Office
Attention: Events Applications Department
One Batavia City Centre
Batavia, New York 14020



CHRISTMAS IN THE CITY PARADE

12/1/18

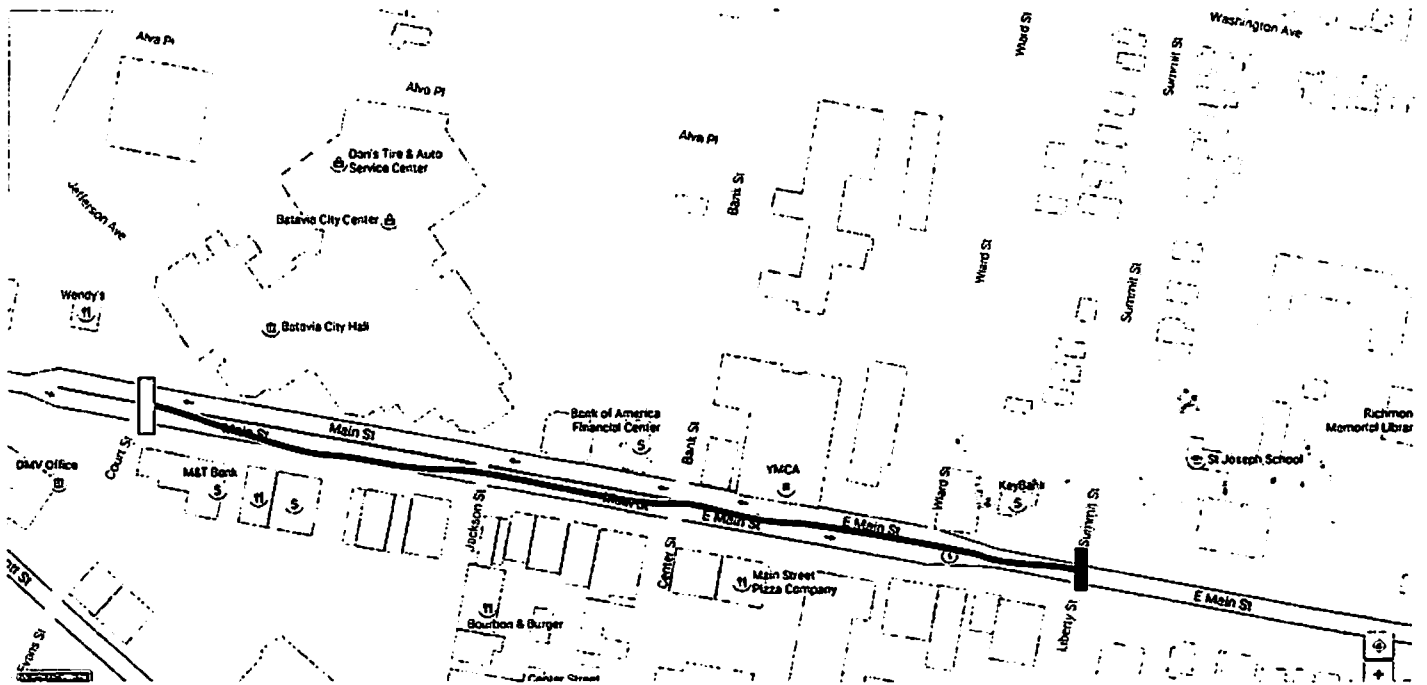
~~8:15 P.M. - 9:00 P.M.~~

6:00 - 6:45 P.M.

Christmas in the City Parade 2018

Start of Parade (Jefferson onto Main) *Marchers/Floats will go to the far side of median, opposite City Centre

End of Parade (Summit St)





City of Batavia
Batavia, New York 14020
(585) 345-6300

PAID
OCT - 1 2018
CITY OF BATAVIA
CLERK-TREASURER

Official Use Only:

2019-1

Event Application #:

Event Application Fee - \$25.00 (non-refundable)
(A separate permit must be issued for each item requested)

Event Sponsor Women's March Batavia, Official Chapter

Type of Event March and Rally

Date of Event Saturday, January 19, 2019

Time of Event (don't include set up time here - just actual event time) 10am

Location of Event Jackson Square and City Center Concourse

Details of Event (be as specific as possible!) Rally in Jackson square then a march to the City Center with local Women's groups and businesses tabling. Please see attached Map tabling at City Center only

Contact Information:

Primary contact:

Secondary contact:

Name Erica O'Donnell

Dorothy Avery

Phone # 585-703-3504

518-431-9187

E-mail address ebcassidy5908@gmail.com

dorothyavery1530@gmail.com

* Events will be posted on the City's website calendar. If there is a website you would like to include that people can visit for more information or registration, if applicable, note website here: womensmarchglobal.org | chapters/batavia/

Will there be alcohol at your event? Yes No If yes, complete the following:

Type of alcoholic beverage to be served: Liquor Wine Beer

Will you be providing alcohol to your group? Yes No

Will you be selling alcohol to your group? Yes No Insurance certificate **WILL BE** required with Liquor Legal.

Will people be allowed to bring alcohol to the event? Yes No

Who will be applying to the NYS Liquor Authority for the permit to sell? _____

It is the Applicant's responsibility to police the area during the gathering to make sure all Alcohol Beverage Control rules are followed. Also, after the event Applicant is responsible to dispose of all empty bottles and debris.

**** If you are contracting with a group to sell alcohol during your event on city property, separate insurance is required from them with Liquor Legal in addition to your insurance. ****

EVENT INFORMATION (required):

Set up date: ~~11/19/19~~ 11/19/19 Set up time: 7am

Tear down date: ~~11/19/19~~ 11/19/19 Tear down time: 7pm at latest

PLEASE LIST ALL DATES / TIMES AND CROWD INFORMATION BELOW:

Date: 11/19/19 Start time: 10am End time: 4pm

Estimated crowd size: 300 # of Vendors/Displays 10-20

WILL THE EVENT INCLUDE:

- Parade: Yes No (MAP OF DESIRED ROUTE MUST BE ATTACHED)
- Run or Walk: Yes No (MAP OF DESIRED ROUTE MUST BE ATTACHED)
- Music: Yes No (SITE DRAWING OF STAGE OR DJ LOCATION ATTACHED)
- Street Closure(s): Yes No (MAP OF CLOSED STREETS AND DROP LOCATION OF BARRICADES)
- Other: March Yes No (MAP OF DESIRED ROUTE MUST BE ATTACHED)
- Fireworks or Hazardous Materials? Yes No Carnival or Amusement Rides? Yes No

Name of Company Providing Above: _____ Company Contact/Representative: () Phone # _____

Address, Street _____ City _____ Zip Code _____

Music: Live Group Recorded/DJ

We are still reaching out to local groups and will
Name of Company Providing Above: _____ Company Contact/Representative: _____ Phone # _____

update ASAP
Address, Street _____ City _____ Zip Code _____

CITY SERVICES SUPPORT:

City Code 66-15, D-2 *The City reserves the right, as part of the permitting process, to require the applicant to pay for additional operational costs of the City associated with the event.*

FOR EVENTS IN CITY PARKS, GARBAGE PICK-UP WILL BE MADE ONLY TO GARBAGE CANS ON SITE. ADDITIONAL GARBAGE MUST BE BAGGED AND REMOVED FROM PREMISES BY EVENT SPONSOR.

ELECTRIC:

Will electric be needed for the event? Yes No

What will you be providing electric to? PIA SYSTEM

Will generators be used? Yes No

If yes, INCLUDE SITE DRAWING INDICATING PLACEMENT/LOCATION OF GENERATOR

SIZE OF GENERATOR(S) _____ FUEL SOURCE - GAS - - DIESEL - - PROPANE -

TENTS/CANOPIES:

Will Tents/Canopies or other membrane structures be erected at event?
Will a bounce house or other air supported structures be erected at event?

Yes No
Yes No

Please list size(s) of Tents/Canopies or other temporary structures erected. _____

ANCHORING INTO PAVEMENT IS PROHIBITED!

If anchoring in grass, soil areas please contact the NYS Dig Safe # at: 1-800-962-7962 or 811

STREET CLOSURE(S):

ANY EVENT REQUIRING A STREET CLOSURE REQUIRES 90 DAY ADVANCE NOTICE

Will street(s) need to be closed for the event? Yes No Reason: _____

List Street(s) and Cross Street(s) that will be affected:

_____	&	_____
<i>Street to be closed</i>	<i>Cross Streets</i>	
_____	&	_____
<i>Street to be closed</i>	<i>Cross Streets</i>	
_____	&	_____
<i>Street to be closed</i>	<i>Cross Streets</i>	
_____	&	_____
<i>Street to be closed</i>	<i>Cross Streets</i>	

Will street barricades be requested from the City? Yes No How Many? _____

Will traffic cones be requested from the City? Yes No How Many? _____
(Drop off locations of requested items must be identified on the site drawing)

BANNERS / SIGNS OR OTHER DECORATIONS ARE NOT TO BE ATTACHED TO STREET BARRICADES, TRAFFIC CONES, LIGHT POLES, OR ANY OTHER CITY PROPERTY

Are there any other city materials or personnel requested for the event? Identify below: *(there may be additional costs)*

POLICE

Will City Police Officers be requested for the event? Yes No

FINAL DETERMINATION FOR NUMBER OF POLICE OFFICERS and UTILIZATION WILL BE AT THE DISCRETION OF THE CITY.

PLEASE NOTE:

1. Be as specific as possible in the description so we have the best understanding of your event. Also, be clear as to what you would like provided by the City. **Applications should be submitted at least 30 days in advance.**
2. Fire hydrants, Cross Streets/Alleys and Store Fronts **Shall Not Be Blocked** by any Vehicle or Concession at any time.
3. An Emergency Vehicle Safety Lane Must be Maintained at All times at All Locations
4. Fuel Containers Must be of an Approved type and Must be Properly Secured
5. Deep Fryers Must Be Approved. Commercial Types Require a Type "K" Portable Fire Extinguisher
6. All Food Vendors Must Have a Type ABC Fire Extinguisher. All Fire Extinguishers Must Be Inspected Within The Last Year. **A Valid Health Department Permit Must Be Displayed.**
7. No grease or substance of any kind may be discharged upon the streets, sidewalks, or into the storm drains and/or sewers
8. City Sign Ordinances Shall Be Complied With At All Times And In All Regards
9. No paint or other markings may be placed on the street surface.
10. Any overtime and/or material costs in excess of \$500, as determined by City Departments, must be paid by the event sponsor or other party
11. The application fee is due at time of submission of the application and is non-refundable.
12. If approved, a Certificate of Liability Insurance of at least \$1,000,000 naming the City of Batavia as an additional insured for at least the day(s) of the event must be submitted to the City Clerk prior to the event date.

Hold Harmless Agreement

Women's March Batavia the organizer/sponsor, shall indemnify, hold harmless, assume liability for and defend the City of Batavia, its employees, officers and agents from any and all damages, costs and expenses including but not limited to, attorney's fees, court costs, and all other sums which the City of Batavia its employees, officers and agents may pay or become obligated to pay on account of any and every demand, claim or assertion of liability, or any claim founded thereon, arising or alleged to have arisen out of the activities described in this special event application and sanctioned by the permit issued by the City of Batavia or by any act or omission of the Women's March Batavia (Organizer/Sponsor), its members, agents, employees, volunteers, officers, or directors in relation to activities described in this application and sanctioned by the issuance of a special event permit.

9/29/18
Date

Women's March Batavia, Official Chapter
Name of Event Sponsor

Erica O'Donnell, Organizer
Authorized Signature, Title

Erica O'Donnell
Name - Printed or Typed

The rules and information contained within this application have been read and will be adhered to.

9/29/18
Date

Erica O'Donnell
Signature of Applicant

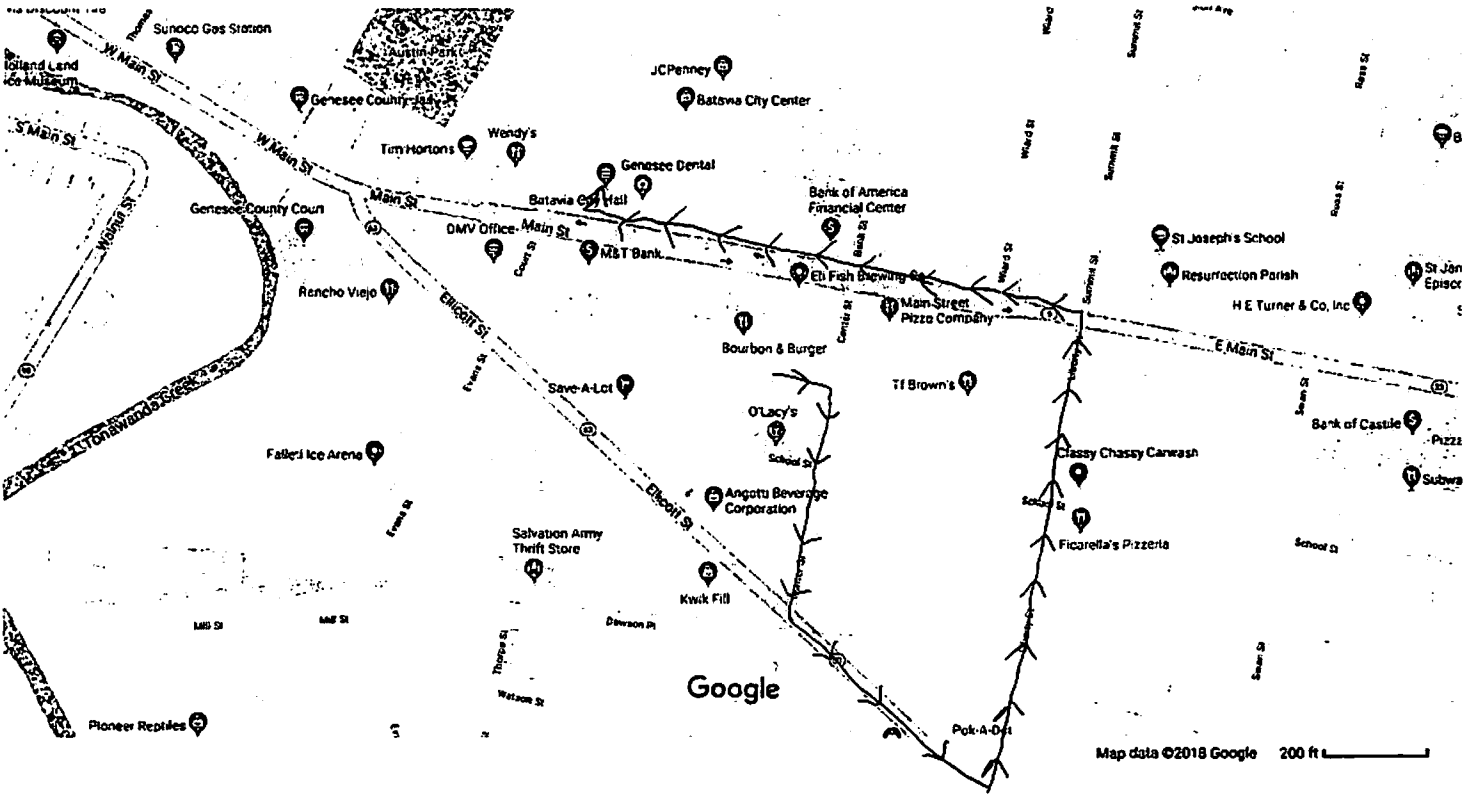
Please forward this application to:

**City Clerk's Office
Attention: Events Applications Department
One Batavia City Centre
Batavia, New York 14020**

9/29/2018

Batavia - Google Maps

Google Maps Batavia



#2



<https://www.google.com/maps/place/Batavia,+NY+14020/@42.9966364,-78.183239,17z/data=!4m5!3m4!1s0x89d3ee43f682f8f1:0x37e5dd34d5d29455!8m2!3d42.9981156!4d-78.1875167>

#90-2018

**A RESOLUTION TO INTRODUCE AND SCHEDULE A PUBLIC HEARING TO
AMEND THE CITY CODE OF THE CITY OF BATAVIA SECTION 178-5; ONE-
WAY ROADWAYS**

Motion of Councilperson

WHEREAS, it is the desire of the City of Batavia to make Thorpe Street a One-Way Street in order to address traffic and safety concerns; and

WHEREAS, the process for amending the City of Batavia Code is a Local Law change and therefore involves holding of a public hearing; and

WHEREAS, residents are invited to attend the hearing.

NOW THEREFORE, BE IT RESOLVED, that the City of Batavia will hold a Public Hearing on the proposed Local Law change at the City Hall, One Batavia City Centre, Batavia, NY at 7:00 p.m. on Monday, November 26, 2018; and

BE IT FURTHER RESOLVED, that the City Clerk publish or cause to be published a Public Hearing notice in the official newspaper of the City of said Public Hearing.

**Seconded by Councilperson
and on roll call**

DRAFT

LOCAL LAW NO. 4 THE YEAR OF 2018 CITY OF BATAVIA

TO AMEND §178-5; ONE WAY ROADWAYS, OF THE BATAVIA MUNICIPAL CODE

One-way roadways shall be as follows:

Name of Street	Location	Direction
Center Street [Repealed 10-14-2003]		
Hewitt Place	From East Main Street to School Street	South
Jackson Street [Repealed 10-14-2003]		
Lewis Place	From Hutchins Street to State Street	West
McKinley Avenue	From East Main Street to Harvester Avenue	South
North Spruce Street	From East Main Street to East Avenue	North
School Street	From Center Street to Liberty Street	East
Wiard Street	From East Main Street to a point 160 feet north of the north curbline of East Main Street	North
Thorpe Street	From Watson Street to Maple Street	South

#91-2018
**A RESOLUTION TO APPOINT MEMBERS TO VARIOUS CITY COMMITTEES/
BOARDS**

Motion of Councilperson

WHEREAS, certain vacancies exist on various City Committees/Boards.

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Batavia that the following appointments be made:

Youth Board

Kathryn Fitzpatrick

August 31, 2019

**Seconded by Councilperson
and on roll call**

#92-2018

**A RESOLUTION TO BE LEAD AGENCY TO CONDUCT SEQR REVIEW OF
BROOKLYN WATER AND STORM DRAINAGE IMPROVEMENTS**

Motion of Councilperson

WHEREAS, the City of Batavia announces its intent to serve as Lead Agency to conduct an environmental review of a project to construct water and storm drainage improvements on Brooklyn Avenue and within the adjacent Williams Park in the City of Batavia, under Section 617.7 of the New York State Codes, Rules and Regulations (NYSCR); and

WHEREAS, the City Council has determined that the proposed action is an Unlisted Action under New York State Environmental Quality Review (SEQR); and

WHEREAS, the City Council must review the Action, pursuant to General Municipal Law §239-m; and

WHEREAS, that the City Council, in its capacity of lead agency, has caused to prepare the short form Environmental Assessment Form for this project. The City Council hereby accepts the environmental assessment of the proposed project prepared by LaBella Associates, D.P.C.; and

NOW, THEREFORE, IT IS RESOLVED, that in accordance with the requirements of the funding agency, the City Council will notify the involved agencies of its intent to act as a Lead Agency for this project and will provide them with a copy of the short form Environmental Assessment Form. Comments regarding the Environmental Assessment and the City's intention to assume Lead Agency status will be received from the involved Agencies during the 30-day review period.

**Seconded by Councilperson
and on roll call**

#93-2018
A RESOLUTION TO AMEND THE 2018-2019 POLICE DEPARTMENT BUDGET TO
REFLECT THE RECEIPT OF A LEGISLATIVE AWARD FROM SENATOR
RANZENHOFER

Motion of Councilperson

WHEREAS, the City of Batavia Police Department has received a grant in the amount of \$13,000 from the Office of Senator Michael Ranzenhofer via the New York State Division of Criminal Justice Services for the purchase of law enforcement technology and equipment; and

WHEREAS, to properly account for the expenditure of this money, a budget amendment needs to be made.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Batavia that the City Manager be and hereby is authorized to make the following budget amendment to the 2018-2019 budget effective November 12, 2018 to cover law enforcement technology purchases:

Increase expenditure accounts:		
001.3120.0201.1176	\$	13,000.00
Increase revenue accounts:		
1.1.3389.1176	\$	13,000.00

Seconded by Councilperson

and on roll call

#94-2018

A RESOLUTION TO AMEND THE 2018-2019 POLICE DEPARTMENT BUDGET TO REFLECT THE RECEIPT OF A POLICE TRAFFIC SERVICES GRANT

Motion of Councilperson

WHEREAS, the City of Batavia Police Department has received a grant in the amount of \$11,400 from the New York State Governor's Traffic Safety Committee to participate in the statewide Police Traffic Services Program. The goal is to increase seat belt usage and reduce dangerous driving behaviors in an effort to reduce serious injury and death from traffic crashes; and

WHEREAS, to properly account for the expenditure of this money, a budget amendment needs to be made.

NOW THEREFORE, BE IT RESOLVED, by the Council of the City of Batavia that the City Manager be and hereby is authorized to make the following budget amendment to the 2018-2019 budget effective November 12, 2018 to cover various traffic enforcement details card equipment purchases:

Increase expenditure accounts:		
001.3120.0101.1175	\$	11,374.00
Increase revenue accounts:		
001.0001.4389.1175	\$	11,374.00

Seconded by Councilperson

and on roll call

MOTION TO ENTER EXECUTIVE SESSION

Motion of Councilperson

WHEREAS, Article 7, Section 105(1)(d), of the Public Officer's Law permits the legislative body of a municipality to enter into Executive Session to discuss "...proposed, pending or current litigation..." and;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Batavia, that upon approval of this Motion, the City Council does hereby enter into Executive Session.

**Seconded by Councilperson
and on roll call**